Chippewa Falls General Public Shared-Ride Taxi System

2015 Annual Agency Profile

Transit Program Manager: Mr. Jayson Smith 715-726-2729





69 Square Miles 102,852 Population

297 Pop. Rank out of 498 UZAs

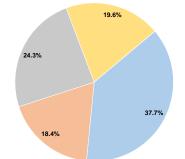
Financial Information



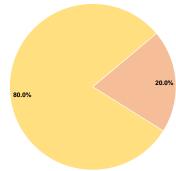




Sources of Capital Funds Expended Fare Revenues 0.0% Local Funds \$13,525 20.0% State Funds 0.0% \$0 Federal Assistance \$54,100 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$67,625 100.0%



Operating Funding Sources



Service Effectiveness

Capital Funding Sources

Service Area Statistics

11 Square Miles 13,718 Population

Service Consumption

64,397 Annual Unlinked Trips (UPT)

Service Supplied

182,636 Annual Vehicle Revenue Miles (VRM) 16,808 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50133

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

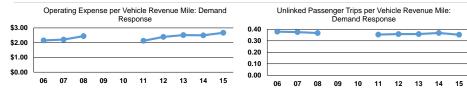
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	-	8	\$487,916	\$183,809	\$67,625	64,397	182,636	16,808	4.0
Total	_	8	\$487.916	\$183.809	\$67.625	64.397	182.636	16.808	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.67	\$29.03	Demand Response	\$7.58	0.4	3.8
Total	\$2.67	\$29.03	Total	\$7.58	0.4	3.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.