

General Information

Urbanized Area Statistics - 2010 Census
 25 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

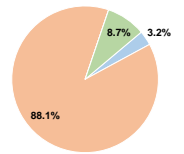
Service Consumption
 159,335 Annual Passenger Miles (PMT)
 30,524 Annual Unlinked Trips (UPT)
 110 Average Weekday Unlinked Trips
 44 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 50143
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$8,880	3.2%
Local Funds	\$243,443	88.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$24,000	8.7%
Total Operating Funds Expended	\$276,323	100.0%

Operating Funding Sources



Service Area Statistics

37 Square Miles
 46,638 Population

Service Supplied

105,851 Annual Vehicle Revenue Miles (VRM)
 7,250 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 3 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	2 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	2	-	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

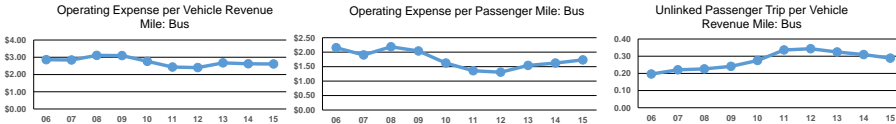
Salary, Wages, Benefits	\$228,069	82.5%
Materials and Supplies	\$38,480	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,774	3.5%
Total Operating Expenses	\$276,323	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$276,323 ²	\$8,880 ²	\$0	159,335	30,524	105,851	7,250	0.0	3	2 ²	33.3%	5.0
Total	\$276,323	\$8,880	\$0	159,335	30,524	105,851	7,250	0.0	3	2	33.3%	5.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$2.61	\$38.11	\$1.73	\$9.05
Total	\$2.61	\$38.11	\$1.73	\$9.05



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.