

**General Information**

**Urbanized Area Statistics - 2010 Census**

437 Kokomo, IN  
 36 Square Miles  
 62,182 Population  
 437 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**

2,054,355 Annual Passenger Miles (PMT)  
 490,790 Annual Unlinked Trips (UPT)  
 1,940 Average Weekday Unlinked Trips  
 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50145  
 Reporter Type: Full Reporter

**Service Area Statistics**

80 Square Miles  
 56,842 Population

**Service Supplied**

445,327 Annual Vehicle Revenue Miles (VRM)  
 39,265 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

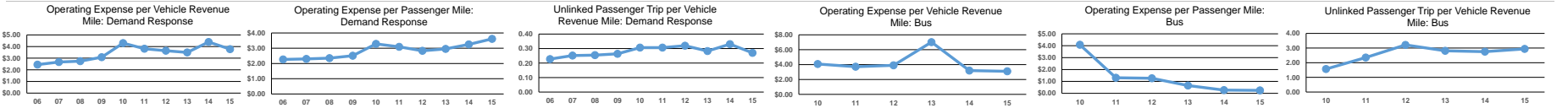
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	25	-	\$327,901	\$0	\$0	\$0	\$327,901
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$327,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,901</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$429,200	\$0	\$0	1,733,273	407,829	138,478	12,144	0.0	5	4	20.0%	3.5
Demand Response	\$1,159,638	\$3,960	\$327,901	321,082	82,961	306,849	27,121	0.0	25	25	0.0%	4.3
<b>Total</b>	<b>\$1,588,838</b>	<b>\$3,960</b>	<b>\$327,901</b>	<b>2,054,355</b>	<b>490,790</b>	<b>445,327</b>	<b>39,265</b>	<b>0.0</b>	<b>30</b>	<b>29</b>	<b>3.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.10	\$35.34	\$0.25	\$1.05
Demand Response	\$3.78	\$42.76	\$3.61	\$13.98
<b>Total</b>	<b>\$3.57</b>	<b>\$40.46</b>	<b>\$0.77</b>	<b>\$3.24</b>



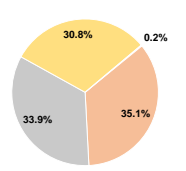
Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,960	0.2%
Local Funds	\$647,282	35.1%
State Funds	\$625,093	33.9%
Federal Assistance	\$569,219	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,845,554</b>	<b>100.0%</b>

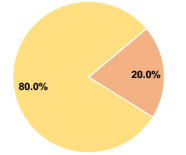
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$65,580	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,321	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$327,901</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,324,379	83.4%
Materials and Supplies	\$204,763	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$59,696	3.8%
<b>Total Operating Expenses</b>	<b>\$1,588,838</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$256,716	
Purchased Transportation (Reported Separately)		