

General Information

Urbanized Area Statistics - 2010 Census

20 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Illinois Non-UZA; 343 Alton, IL-MO

Service Area Statistics

189 Square Miles
 232,298 Population

Service Consumption

23,150,724 Annual Passenger Miles (PMT)
 2,874,160 Annual Unlinked Trips (UPT)
 10,227 Average Weekday Unlinked Trips
 3,910 Average Saturday Unlinked Trips
 1,233 Average Sunday Unlinked Trips

Service Supplied

5,203,323 Annual Vehicle Revenue Miles (VRM)
 258,434 Annual Vehicle Revenue Hours (VRH)
 157 Vehicles Operated in Maximum Service (VOMS)
 193 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50146
 Reporter Type: Full Reporter

Financial Information

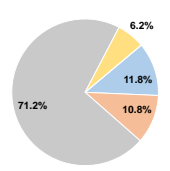
Sources of Operating Funds Expended

Fare Revenues	\$2,737,751	11.8%
Local Funds	\$2,500,589	10.8%
State Funds	\$16,508,156	71.2%
Federal Assistance	\$1,442,475	6.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,188,971	100.0%

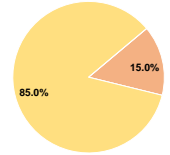
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,076	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,854,664	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,180,740	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$854,301	3.7%
Materials and Supplies	\$2,714,619	11.7%
Purchased Transportation	\$18,123,945	78.4%
Other Operating Expenses	\$1,433,549	6.2%
Total Operating Expenses	\$23,126,414	100.0%
Reconciling OE Cash Expenditures	\$62,557	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	74	\$500,519	\$159,853	\$417,748	\$1,093,698	\$2,171,818	
Demand Response	-	19	\$0	\$3,058	\$0	\$0	\$3,058	
Vanpool	64	-	\$0	\$5,964	\$0	\$0	\$5,964	
Total	64	93	\$500,519	\$168,775	\$417,748	\$1,093,698	\$2,180,740	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,566,551	\$2,344,126	\$2,171,818	15,772,634	2,643,151	3,409,387	197,810	0.0	89	74	16.9%	4.1
Demand Response	\$3,253,101	\$161,087	\$3,058	680,318	66,527	666,828	33,066	0.0	29	19	34.5%	3.0
Vanpool	\$1,306,762	\$232,538	\$5,864	6,697,772	164,482	1,127,108	27,558	0.0	75	64	14.7%	4.2
Total	\$23,126,414	\$2,737,751	\$2,180,740	23,150,724	2,874,160	5,203,323	258,434	0.0	193	157	18.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.45	\$93.86	\$1.18	\$7.02	0.8	13.4
Demand Response	\$4.88	\$98.38	\$4.78	\$48.90	0.1	2.0
Vanpool	\$1.16	\$47.42	\$0.20	\$7.94	0.1	6.0
Total	\$4.44	\$89.49	\$1.00	\$8.05	0.6	11.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.