

**General Information**

**Urbanized Area Statistics - 2010 Census**

336 Port Huron, MI  
 60 Square Miles  
 87,106 Population  
 336 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

8,677,609 Annual Passenger Miles (PMT)  
 1,535,223 Annual Unlinked Trips (UPT)  
 5,494 Average Weekday Unlinked Trips  
 2,429 Average Saturday Unlinked Trips  
 87 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50148  
 Reporter Type: Full Reporter

**Service Area Statistics**

700 Square Miles  
 163,040 Population

**Service Supplied**

2,883,433 Annual Vehicle Revenue Miles (VRM)  
 185,626 Annual Vehicle Revenue Hours (VRH)  
 209 Vehicles Operated in Maximum Service (VOMS)  
 264 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

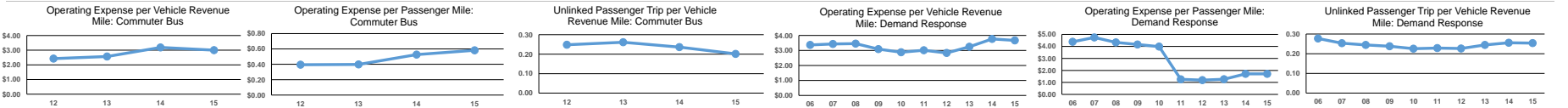
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$0	\$0	\$5,340,555	\$0	\$5,340,555
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	43	154	\$244,205	\$0	\$0	\$0	\$244,205
<b>Total</b>	<b>55</b>	<b>154</b>	<b>\$244,205</b>	<b>\$0</b>	<b>\$5,340,555</b>	<b>\$0</b>	<b>\$5,584,760</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,585,063	\$265,535	\$5,340,555	3,070,988	911,155	404,871	32,430	0.0	30	9	70.0%	8.0
Commuter Bus	\$301,792	\$5,896	\$0	518,293	20,230	100,444	3,551	0.0	6	3	50.0%	6.5
Demand Response	\$8,732,581	\$3,427,407	\$244,205	5,088,328	603,838	2,378,118	149,645	0.0	228	197	13.6%	5.1
<b>Total</b>	<b>\$11,619,436</b>	<b>\$3,698,838</b>	<b>\$5,584,760</b>	<b>8,677,609</b>	<b>1,535,223</b>	<b>2,883,433</b>	<b>185,626</b>	<b>0.0</b>	<b>264</b>	<b>209</b>	<b>20.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.38	\$79.71	\$0.84	\$2.84	2.3	28.1
Commuter Bus	\$3.00	\$84.99	\$0.58	\$14.92	0.2	5.7
Demand Response	\$3.67	\$58.36	\$1.72	\$14.46	0.3	4.0
<b>Total</b>	<b>\$4.03</b>	<b>\$62.60</b>	<b>\$1.34</b>	<b>\$7.57</b>	<b>0.5</b>	<b>8.3</b>



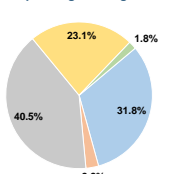
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,698,838	31.8%
Local Funds	\$325,804	2.8%
State Funds	\$4,710,129	40.5%
Federal Assistance	\$2,683,986	23.1%
Other Funds	\$203,440	1.8%
<b>Total Operating Funds Expended</b>	<b>\$11,622,197</b>	<b>100.0%</b>

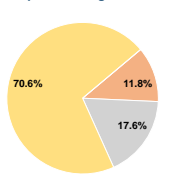
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$660,654	11.8%
State Funds	\$980,428	17.6%
Federal Assistance	\$3,943,678	70.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,584,760</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,783,738	58.4%
Materials and Supplies	\$1,366,000	11.8%
Purchased Transportation	\$2,846,743	24.5%
Other Operating Expenses	\$622,955	5.4%
<b>Total Operating Expenses</b>	<b>\$11,619,436</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,761	
Purchased Transportation (Reported Separately)		