

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Minnesota Non-UZA

Service Area Statistics

1,111 Square Miles
2,314,701 Population

Service Consumption

22,168,347 Annual Passenger Miles (PMT)
2,020,700 Annual Unlinked Trips (UPT)
6,779 Average Weekday Unlinked Trips
2,476 Average Saturday Unlinked Trips
2,363 Average Sunday Unlinked Trips

Service Supplied

18,954,293 Annual Vehicle Revenue Miles (VRM)
1,033,178 Annual Vehicle Revenue Hours (VRH)
446 Vehicles Operated in Maximum Service (VOMS)
485 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Financial Information

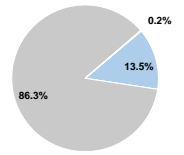
Sources of Operating Funds Expended

Fare Revenues	\$7,673,575	13.5%
Local Funds	\$0	0.0%
State Funds	\$48,994,785	86.3%
Federal Assistance	\$0	0.0%
Other Funds	\$108,473	0.2%
Total Operating Funds Expended	\$56,776,833	100.0%

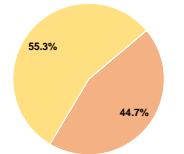
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,001,587	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,480,085	55.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,481,672	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,828,831	3.3%
Materials and Supplies	\$4,537,800	8.1%
Purchased Transportation	\$47,710,009	85.4%
Other Operating Expenses	\$1,777,260	3.2%
Total Operating Expenses	\$55,853,900	100.0%
Reconciling OE Cash Expenditures	\$922,933	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	446	\$4,448,635	\$33,037	\$0	\$0	\$4,481,672
Total	-	446	\$4,448,635	\$33,037	\$0	\$0	\$4,481,672

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$55,853,900	\$7,673,575	\$4,481,672	22,168,347	2,020,700	18,954,293	1,033,178	0.0	485	446	8.0%	2.1
Total	\$55,853,900	\$7,673,575	\$4,481,672	22,168,347	2,020,700	18,954,293	1,033,178	0.0	485	446	8.0%	2.1

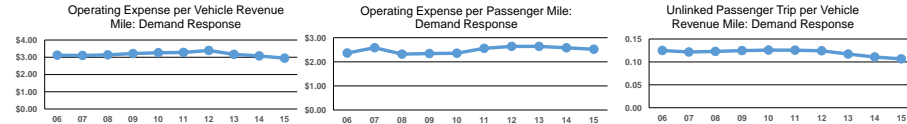
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.95	\$54.06	Demand Response
Total	\$2.95	\$54.06	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.52	\$27.64	0.1	2.0
\$2.52	\$27.64	0.1	2.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.