

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Ohio Non-UZA; 308 Middletown, OH

Service Area Statistics

53 Square Miles
 368,130 Population

Service Consumption

2,891,623 Annual Passenger Miles (PMT)
 527,127 Annual Unlinked Trips (UPT)
 2,568 Average Weekday Unlinked Trips
 623 Average Saturday Unlinked Trips
 347 Average Sunday Unlinked Trips

Service Supplied

900,661 Annual Vehicle Revenue Miles (VRM)
 68,278 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50157
 Reporter Type: Full Reporter

Financial Information

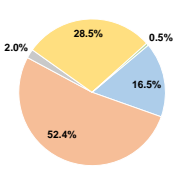
Sources of Operating Funds Expended

Fare Revenues	\$811,275	16.5%
Local Funds	\$2,571,747	52.4%
State Funds	\$97,957	2.0%
Federal Assistance	\$1,399,649	28.5%
Other Funds	\$26,236	0.5%
Total Operating Funds Expended	\$4,906,864	100.0%

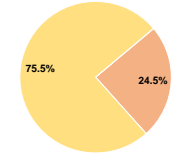
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,430,664	24.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,411,112	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,841,776	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,272,463	81.7%
Materials and Supplies	\$463,218	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$272,057	6.8%
Total Operating Expenses	\$4,007,738	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$899,124	*

Modal Characteristics

Modal Overview

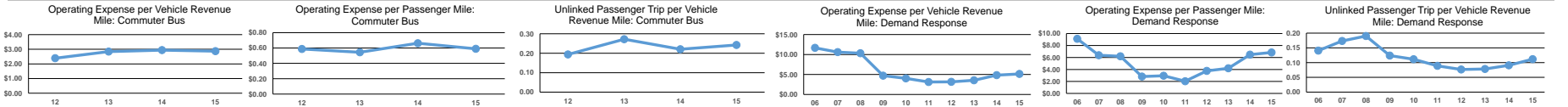
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	11	-	\$5,355,929	\$0	\$0	\$11,942	\$5,367,871
Commuter Bus	5	-	\$246,950	\$0	\$0	\$5,971	\$252,921
Demand Response	22	-	\$182,455	\$10,510	\$0	\$28,018	\$220,983
Total	38	-	\$5,785,334	\$10,510	\$0	\$45,931	\$5,841,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,031,305	\$398,380	\$5,367,871	1,142,059	410,946	209,468	22,387	0.0	22	11	50.0%	3.6
Commuter Bus	\$856,821	\$44,757	\$252,921	1,454,074	72,306	298,485	15,066	0.0	7	5	28.6%	4.6
Demand Response	\$2,018,736	\$368,138	\$220,983	295,490	43,875	392,708	30,825	0.0	22	22	0.0%	4.0
Total	\$4,906,862	\$811,275	\$5,841,775	2,891,623	527,127	900,661	68,278	0.0	51	38	25.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.70	\$90.74	\$1.78	\$4.94	2.0
Commuter Bus	\$2.87	\$56.87	\$0.59	\$11.85	0.2
Demand Response	\$5.14	\$65.49	\$6.83	\$46.01	0.1
Total	\$5.45	\$71.87	\$1.70	\$9.31	0.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.