

General Information

Urbanized Area Statistics - 2010 Census

125 Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs

Service Consumption

17,809,326 Annual Passenger Miles (PMT)
 7,256,729 Annual Unlinked Trips (UPT)
 27,241 Average Weekday Unlinked Trips
 4,714 Average Saturday Unlinked Trips
 3,956 Average Sunday Unlinked Trips

Database Information

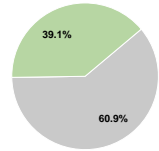
NTDID: 50158
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,700,162	60.9%
Federal Assistance	\$0	0.0%
Other Funds	\$3,020,210	39.1%
Total Operating Funds Expended	\$7,720,372	100.0%

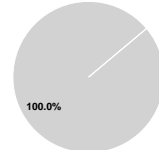
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,636,028	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,636,028	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,791,830	75.3%
Materials and Supplies	\$1,649,695	21.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$254,519	3.3%
Total Operating Expenses	\$7,696,044	100.0%
Reconciling OE Cash Expenditures	\$24,328	
Purchased Transportation (Reported Separately)		

Service Area Statistics

12 Square Miles
 66,641 Population

Service Supplied

1,070,328 Annual Vehicle Revenue Miles (VRM)
 110,279 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	40	-	\$1,636,028	\$0	\$0	\$0	\$1,636,028
Total	40	-	\$1,636,028	\$0	\$0	\$0	\$1,636,028

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,696,044	\$0	\$1,636,028	17,809,326	7,256,729	1,070,328	110,279	0.0	55	40	27.3%	7.3
Total	\$7,696,044	\$0	\$1,636,028	17,809,326	7,256,729	1,070,328	110,279	0.0	55	40	27.3%	7.3

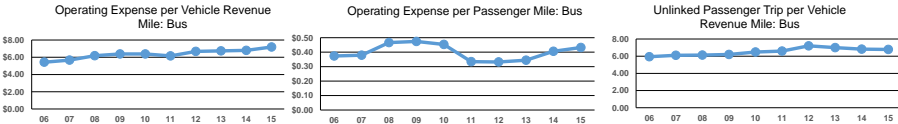
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.19	\$69.79	Bus
Total	\$7.19	\$69.79	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$1.06	6.8	65.8
\$0.43	\$1.06	6.8	65.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.