http://www.rivervalleymetro.com/ 1137 E. 5000 N. Road Bourbonnais, IL 60914

River Valley Metro Mass Transit District

2015 Annual Agency Profile

			General Inform							Financial In	offormation	(
Urbanized Area Statisti	ics - 2010 Census	Serv			Database Information			Sources of Operating Funds Expended			Operatin	ng Funding Sou	
350 Kankakee, IL 37 Square Miles 81,926 Population 350 Pop. Rank out of 498 UZAs Other UZAs Served 0 Illinois Non-UZA Service Area Statistics 27 Square Miles 66,386 Population		8,322,327 Annual Passenger Miles (PMT) 993,296 Annual Unlinked Trips 3,276 Average Weekday Unlinked Trips 2,192 Average Saturday Unlinked Trips			NTDID: 50159			Fare Revenues		\$408,570	5.8%		
						Reporter Type: Full Reporter			Local Funds State Funds	\$2,833	0.0%	2	6.4% 1.7%
										\$4,613,559 \$1,843,649	66.0%		
									Federal Assistance		26.4%		5.8
		1,217 A	ked Trips					Other Funds	\$117,559	1.7%		0	
						Total Opera	ating Funds Expended	\$6,986,170	100.0%				
		Service Su						66.0%					
		1,338,325 A					Fare Revenues	\$0		66.0%	70		
		81,737 A					Local Funds	\$0					
			Maximum Service (VOMS					State Funds	\$0				
		29 Ve	ehicles Available for	Maximum Service (VAM	S)			Fed	deral Assistance	\$0			
									Other Funds	\$0			
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$0			
Modal Overview	Vehicles Operated in Maximum Service			lico	s of Capital Funds			Summary of Operating Expenses (OE)					
Nodal Overview	Directly	Purchased	Revenue	Systems and	Facilities and	•			Summary of Opera	ting Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total	Salary V	Vages, Benefits	\$2,301,198	33.3%		
Bus		13	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$1,318,534	19.1%		
Commuter Bus	-	2	\$0	\$0 \$0	\$0	\$0	\$0		d Transportation	\$2,979,133	43.1%		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0		rating Expenses	\$312,789	4.5%		
Total	-	17	\$0	\$0	\$0	\$0	\$0		al Operating Expenses	\$6.911.654	100.0%		
									sh Expenditures d Transportation rted Separately)	\$74,516			
Operation Characterist	ics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	S	Spare Vehicles	Age in Years
Bus	\$5,764,499	\$372,120	\$0	7,772,874	964,265	966,626	65,173	0.0	23	13		43.5%	9.1
Commuter Bus	\$601,892	\$24,074	\$0	459,813	12,037	288,624	9,973	0.0	3	2		33.3%	5.0
Demand Response	\$545,263	\$12,376	\$0	89,640	16,994	83,075	6,591	0.0	3	2		33.3%	10.0
Total	\$6,911,654	\$408,570	\$0	8,322,327	993,296	1,338,325	81,737	0.0	29	17		41.4%	
Performance Measures		Se					Service Effectiveness penses per Operating Expenses per Unlinked Unlinked						
Mode	c	Derating Expenses per Vehicle Revenue Mile		erating Expenses per /ehicle Revenue Hour		lode		enses per Operating E enger Mile	Expenses per Unlinked Passenger Trip	Unlinked Vehicle Rev	Trips per		linked Trips per e Revenue Hour
Bus		\$5.96	,	\$88.45		us	FdSS	\$0.74	\$5.98	Vehicle Rev	1.0	Venicie	14.8
Bus Commuter Bus		\$5.96		\$88.45		ommuter Bus		\$0.74 \$1.31	\$50.00		0.0		14.8
Demand Response		\$6.56		\$82.73		emand Response		\$6.08	\$32.09		0.0		2.6
Total		\$5.16		\$84.56		otal		\$0.83	\$6.96		0.2		12.2
Operating Expense p Mile: Comr		Operating Expense per Pas Commuter Bus		Unlinked Passenge Revenue Mile: C		Opera	ting Expense per Vehicle I Mile: Demand Response		Operating Expense per Pa Demand Respo			nger Trip per Vehi Demand Respons	
.00	\$3.00			0.05		\$8.00		\$8.00		0.25			
2.00	\$2.00			0.03		\$6.00		\$6.00		0.15			
.00	\$1.00			0.02		\$4.00	-	\$4.00		0.10			
				0.01		\$2.00		\$2.00		0.05			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.