

**General Information**

**Urbanized Area Statistics - 2010 Census**

59 Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**

1,994,115 Annual Passenger Miles (PMT)  
 181,054 Annual Unlinked Trips (UPT)  
 677 Average Weekday Unlinked Trips  
 84 Average Saturday Unlinked Trips  
 38 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50165  
 Reporter Type: Full Reporter

**Service Area Statistics**

425 Square Miles  
 147,886 Population

**Service Supplied**

971,336 Annual Vehicle Revenue Miles (VRM)  
 50,921 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

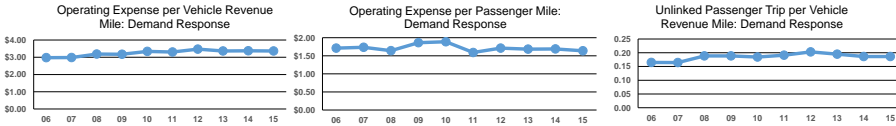
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	37	\$1,085,975	\$0	\$0	\$215,905	\$1,301,880
<b>Total</b>	-	<b>37</b>	<b>\$1,085,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,905</b>	<b>\$1,301,880</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,268,560	\$2,179,499	\$1,301,880	1,994,115	181,054	971,336	50,921	0.0	45	37	17.8%	2.0
<b>Total</b>	<b>\$3,268,560</b>	<b>\$2,179,499</b>	<b>\$1,301,880</b>	<b>1,994,115</b>	<b>181,054</b>	<b>971,336</b>	<b>50,921</b>	<b>0.0</b>	<b>45</b>	<b>37</b>	<b>17.8%</b>	<b>2.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$64.19	\$1.64	\$18.05	0.2	3.6
<b>Total</b>	<b>\$3.37</b>	<b>\$64.19</b>	<b>\$1.64</b>	<b>\$18.05</b>	<b>0.2</b>	<b>3.6</b>



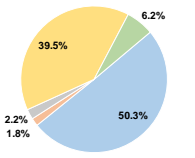
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,871,400	50.3%
Local Funds	\$65,311	1.8%
State Funds	\$83,430	2.2%
Federal Assistance	\$1,469,385	39.5%
Other Funds	\$229,922	6.2%
<b>Total Operating Funds Expended</b>	<b>\$3,719,448</b>	<b>100.0%</b>

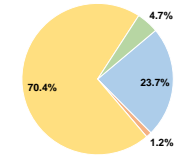
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$308,099	23.7%
Local Funds	\$16,000	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$916,144	70.4%
Other Funds	\$61,637	4.7%
<b>Total Capital Funds Expended</b>	<b>\$1,301,880</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$477,829	14.6%
Materials and Supplies	\$51,763	1.6%
Purchased Transportation	\$2,695,833	82.5%
Other Operating Expenses	\$43,135	1.3%
<b>Total Operating Expenses</b>	<b>\$3,268,560</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$450,888	
Purchased Transportation (Reported Separately)		