

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 30 Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 1,879,758 Annual Passenger Miles (PMT)  
 146,668 Annual Unlinked Trips (UPT)  
 577 Average Weekday Unlinked Trips  
 11 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50166  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 452 Square Miles  
 201,460 Population

**Service Supplied**  
 1,028,023 Annual Vehicle Revenue Miles (VRM)  
 59,731 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            | Total           |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|-----------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |                 |
| Bus             | 9                                    | -                        | \$0                   | \$0                   | \$0                     | \$0        | \$0             |
| Demand Response | 16                                   | 18                       | \$0                   | \$10,000              | \$0                     | \$0        | \$10,000        |
| <b>Total</b>    | <b>25</b>                            | <b>18</b>                | <b>\$0</b>            | <b>\$10,000</b>       | <b>\$0</b>              | <b>\$0</b> | <b>\$10,000</b> |

**Operation Characteristics**

| Mode            | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus             | \$917,059          | \$303,369        | \$0                   | 903,978                | 63,370                | 139,304                      | 4,990                        | 0.0                                    | 12                                     | 9                                    | 25.0%                  | 6.6                                     |
| Demand Response | \$2,152,916        | \$50,254         | \$10,000              | 975,780                | 83,298                | 888,719                      | 54,741                       | 0.0                                    | 49                                     | 34                                   | 30.6%                  | 5.4                                     |
| <b>Total</b>    | <b>\$3,069,975</b> | <b>\$353,623</b> | <b>\$10,000</b>       | <b>1,879,758</b>       | <b>146,668</b>        | <b>1,028,023</b>             | <b>59,731</b>                | <b>0.0</b>                             | <b>61</b>                              | <b>43</b>                            | <b>29.5%</b>           |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|-----------------|---|---|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus             | \$6.58                                      | \$183.78                                    | \$1.01                                | \$14.47  | 0.5                                     | 12.7                                    |
| Demand Response | \$2.42                                      | \$39.33                                     | \$2.21                                | \$25.85  | 0.1                                     | 1.5                                     |
| <b>Total</b>    | <b>\$2.99</b>                               | <b>\$51.40</b>                              | <b>\$1.63</b>                         | <b>\$20.93</b>                                 | <b>0.1</b>                              | <b>2.5</b>                              |



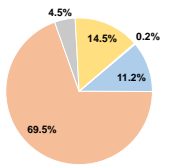
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

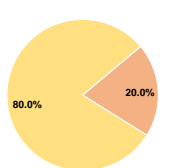
**Sources of Operating Funds Expended**  
 Fare Revenues \$353,623 11.2%  
 Local Funds \$2,204,534 69.5%  
 State Funds \$144,028 4.5%  
 Federal Assistance \$460,011 14.5%  
 Other Funds \$7,550 0.2%  
**Total Operating Funds Expended \$3,169,746 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$2,000 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$8,000 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$10,000 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                    |               |
|--|--------------------|---------------|
| Salary, Wages, Benefits                        | \$1,387,193        | 51.4%         |
| Materials and Supplies                         | \$189,449          | 7.0%          |
| Purchased Transportation                       | \$1,080,000        | 40.0%         |
| Other Operating Expenses                       | \$44,613           | 1.7%          |
| <b>Total Operating Expenses</b>                | <b>\$2,701,255</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$99,772           |               |
| Purchased Transportation (Reported Separately) | \$368,720          |               |