2015 Annual Agency Profile

Federal Assistance

Total Operating Funds Expended

Other Funds

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** 467 Columbus, IN Fare Revenues \$44,635 2.7% 27 Square Miles Local Funds \$547,650 33.4% 54,933 Population State Funds \$281,135

Service Area Statistics

27 Square Miles 45,775 Population

Service Consumption

254,534 Annual Unlinked Trips (UPT)

467 Pop. Rank out of 498 UZAs

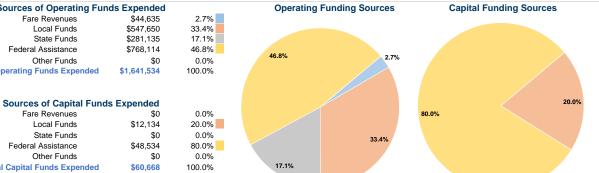
Service Supplied

313,855 Annual Vehicle Revenue Miles (VRM) 29,511 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50177

Reporter Type: Reduced Reporter



Transit Coordinator: Ms. Cindy Setser

812-376-2506

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

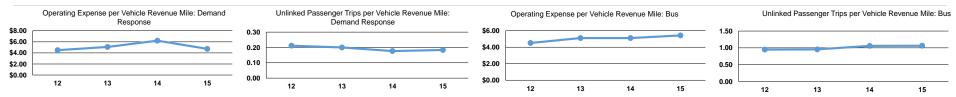
Service Efficiency

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	-	\$1,215,983	\$38,775	\$60,669	238,009	223,884	20,437	8.0
Demand Response	4	-	\$425,551	\$5,860	\$0	16,525	89,971	9,074	6.4
Total	q		\$1 641 534	\$44.635	\$60,669	254 534	313 855	29 511	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.43	\$59.50
Demand Response	\$4.73	\$46.90
Total	\$5.23	\$55.62

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$5.11	1.1	11.6			
Demand Response	\$25.75	0.2	1.8			
Total	\$6.45	8.0	8.6			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.