

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption

167,548 Annual Passenger Miles (PMT)
 20,367 Annual Unlinked Trips (UPT)
 83 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

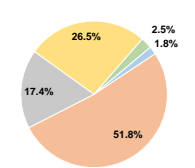
NTDID: 50179
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,566	1.8%
Local Funds	\$330,717	51.8%
State Funds	\$111,339	17.4%
Federal Assistance	\$169,227	26.5%
Other Funds	\$15,862	2.5%
Total Operating Funds Expended	\$638,711	100.0%

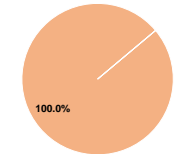
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,196	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,196	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$500,208	78.3%
Materials and Supplies	\$104,245	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$34,258	5.4%
Total Operating Expenses	\$638,711	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Service Area Statistics

522 Square Miles
 164,343 Population

Service Supplied

194,311 Annual Vehicle Revenue Miles (VRM)
 14,185 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$8,196	\$0	\$0	\$0	\$8,196
Total	7	-	\$8,196	\$0	\$0	\$0	\$8,196

Operation Characteristics

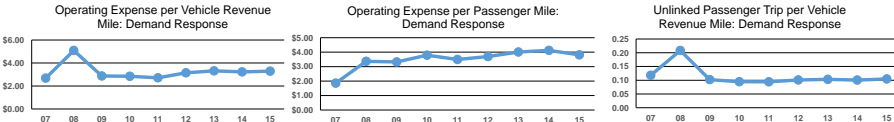
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$638,711	\$11,566	\$8,196	167,548	20,367	194,311	14,185	0.0	13	7	46.2%	3.5
Total	\$638,711	\$11,566	\$8,196	167,548	20,367	194,311	14,185	0.0	13	7	46.2%	3.5

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$45.03	Demand Response	\$3.81	\$31.36	0.1	1.4
Total	\$3.29	\$45.03	Total	\$3.81	\$31.36	0.1	1.4

Service Effectiveness



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.