

**General Information**

**Urbanized Area Statistics - 2010 Census**

3 Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
130 Round Lake Beach-McHenry-Grayslake, IL-WI

**Service Consumption**

39,005,799 Annual Passenger Miles (PMT)  
4,172,105 Annual Unlinked Trips (UPT)  
13,698 Average Weekday Unlinked Trips<sup>a</sup>  
5,192 Average Saturday Unlinked Trips<sup>a</sup>  
6,208 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

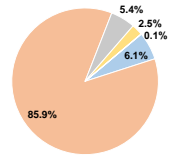
NTDID: 50182  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,508,512	6.1%
Local Funds	\$132,818,662	85.9%
State Funds	\$8,394,800	5.4%
Federal Assistance	\$3,821,946	2.5%
Other Funds	\$90,207	0.1%
<b>Total Operating Funds Expended</b>	<b>\$154,634,127</b>	<b>100.0%</b>

**Operating Funding Sources**



**Service Area Statistics**

1,333 Square Miles  
6,632,399 Population

**Service Supplied**

34,603,353 Annual Vehicle Revenue Miles (VRM)  
2,391,262 Annual Vehicle Revenue Hours (VRH)  
873 Vehicles Operated in Maximum Service (VOMS)  
983 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Demand Response	-	853	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,125,217	5.9%
Materials and Supplies	\$2,403,197	1.6%
Purchased Transportation	\$140,993,412	91.9%
Other Operating Expenses	\$846,874	0.6%
<b>Total Operating Expenses</b>	<b>\$153,368,700</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,265,428	
Purchased Transportation (Reported Separately)		

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$1,391,410	\$116,467	\$0	383,195	49,124	383,195	23,574	0.0	20	20	0.0%	
Demand Response	\$151,977,290	\$10,510,800	\$0	38,622,604	4,122,981	34,220,158	2,367,688	0.0	963	853	11.4%	2.4
<b>Total</b>	<b>\$153,368,700</b>	<b>\$10,627,267</b>	<b>\$0</b>	<b>39,005,799</b>	<b>4,172,105</b>	<b>34,603,353</b>	<b>2,391,262</b>	<b>0.0</b>	<b>983</b>	<b>873</b>	<b>11.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.63	\$59.02
Demand Response	\$4.44	\$64.19
<b>Total</b>	<b>\$4.43</b>	<b>\$64.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.63	\$28.32	0.1	2.1
Demand Response	\$3.93	\$36.86	0.1	1.7
<b>Total</b>	<b>\$3.93</b>	<b>\$36.76</b>	<b>0.1</b>	<b>1.7</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.