

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

3,973,229 Annual Passenger Miles (PMT)
 196,326 Annual Unlinked Trips (UPT)
 677 Average Weekday Unlinked Trips
 332 Average Saturday Unlinked Trips
 122 Average Sunday Unlinked Trips

Database Information

NTDID: 50183
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 31,730 Population

Service Supplied

316,291 Annual Vehicle Revenue Miles (VRM)
 17,456 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	4	\$144,840	\$0	\$36,331	\$0	\$181,171
Commuter Bus	-	4	\$0	\$0	\$51,159	\$0	\$51,159
Total	-	8	\$144,840	\$0	\$87,490	\$0	\$232,330

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$741,113	\$211,756	\$181,171	639,686	131,597	204,341	14,956	0.0	6	4	33.3%	2.4
Commuter Bus	\$990,573	\$422,461	\$51,159	3,333,543	64,729	111,950	2,500	0.0	5	4	20.0%	4.4
Total	\$1,731,686	\$634,217	\$232,330	3,973,229	196,326	316,291	17,456	0.0	11	8	27.3%	

Performance Measures

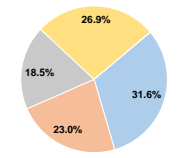
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.63	\$49.55	\$1.16	\$5.63
Commuter Bus	\$8.85	\$396.23	\$0.30	\$15.30
Total	\$5.47	\$99.20	\$0.44	\$8.82

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$546,727	31.6%
Local Funds	\$397,528	23.0%
State Funds	\$320,965	18.5%
Federal Assistance	\$466,479	26.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,731,699	100.0%

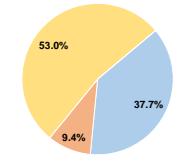
Operating Funding Sources



Sources of Capital Funds Expended

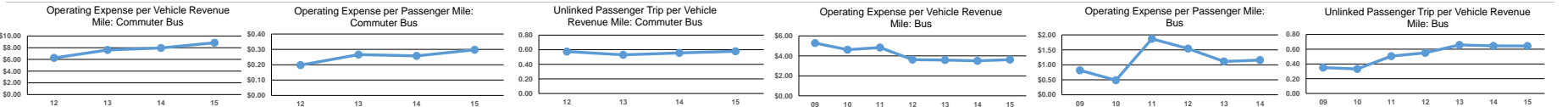
Fare Revenues	\$87,490	37.7%
Local Funds	\$21,726	9.4%
State Funds	\$0	0.0%
Federal Assistance	\$123,114	53.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,330	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$277,834	16.0%
Materials and Supplies	\$2,890	0.2%
Purchased Transportation	\$1,390,060	80.3%
Other Operating Expenses	\$60,902	3.5%
Total Operating Expenses	\$1,731,686	100.0%
Reconciling OE Cash Expenditures	\$13	
Purchased Transportation (Reported Separately)		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.