

General Information

Urbanized Area Statistics - 2010 Census

299 Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption

1,968,295 Annual Passenger Miles (PMT)
 459,777 Annual Unlinked Trips (UPT)
 1,591 Average Weekday Unlinked Trips
 1,032 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

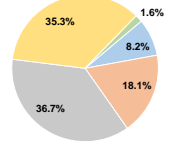
NTDID: 50184
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$312,673	8.2%
Local Funds	\$687,243	18.1%
State Funds	\$1,393,242	36.7%
Federal Assistance	\$1,340,039	35.3%
Other Funds	\$60,398	1.6%
Total Operating Funds Expended	\$3,793,595	100.0%

Operating Funding Sources



Service Area Statistics

42 Square Miles
 71,572 Population

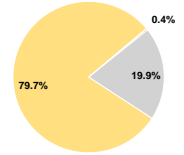
Service Supplied

795,853 Annual Vehicle Revenue Miles (VRM)
 68,265 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,396	0.4%
State Funds	\$74,328	19.9%
Federal Assistance	\$297,312	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$373,036	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$278,208	\$79,954	\$0	\$14,874	\$373,036
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0
Total	21	-	\$278,208	\$79,954	\$0	\$14,874	\$373,036

Summary of Operating Expenses (OE)

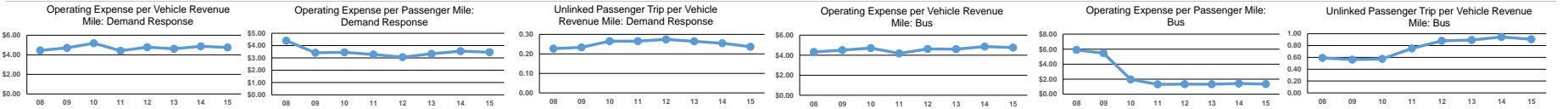
Salary, Wages, Benefits	\$3,160,191	83.4%
Materials and Supplies	\$383,226	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$243,853	6.4%
Total Operating Expenses	\$3,787,270	100.0%
Reconciling OE Cash Expenditures	\$6,325	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,926,964	\$156,602	\$373,036	1,430,796	367,166	404,841	32,129	0.0	30	8	73.3%	5.4
Demand Response	\$1,860,306	\$156,071	\$0	537,499	92,611	391,012	36,136	0.0	30	13	56.7%	5.4
Total	\$3,787,270	\$312,673	\$373,036	1,968,295	459,777	795,853	68,265	0.0	60	21	65.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.76	\$59.98	\$1.35	\$5.25	0.9	11.4
Demand Response	\$4.76	\$51.48	\$3.46	\$20.09	0.2	2.6
Total	\$4.76	\$55.48	\$1.92	\$8.24	0.6	6.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.