

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA; 106 Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI; 173 Kalamazoo, MI; 70 Grand Rapids, MI

Service Area Statistics

2,544 Square Miles
 10,003,422 Population

Service Consumption

42,802,271 Annual Passenger Miles (PMT)
 1,238,351 Annual Unlinked Trips (UPT)
 4,709 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

9,489,820 Annual Vehicle Revenue Miles (VRM)
 207,800 Annual Vehicle Revenue Hours (VRH)
 539 Vehicles Operated in Maximum Service (VOMS)
 603 Vehicles Available for Maximum Service (VAMS)

Database Information

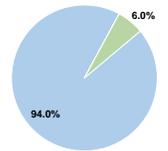
NTDID: 50193
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$4,257,620 | 94.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$270,000 | 6.0% |
| Total Operating Funds Expended | \$4,527,620 | 100.0% |

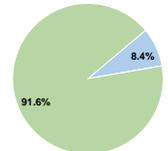
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$187,766 | 8.4% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$2,051,164 | 91.6% |
| Total Capital Funds Expended | \$2,238,930 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$363,541 | 9.8% |
| Materials and Supplies | \$1,505,637 | 40.5% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,847,255 | 49.7% |
| Total Operating Expenses | \$3,716,433 | 100.0% |
| Reconciling OE Cash Expenditures | \$811,187 | |
| Purchased Transportation (Reported Separately) | | |

Modal Characteristics

Modal Overview

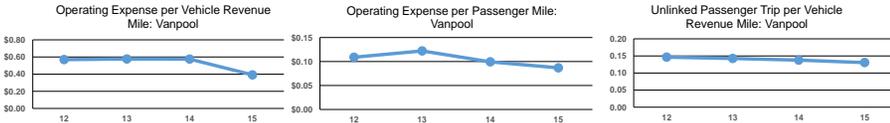
| Mode | Vehicles Operated in Maximum Service | | Revenue Vehicles | Uses of Capital Funds | | | Total |
|--------------|--------------------------------------|--------------------------|--------------------|-----------------------|-------------------------|------------|--------------------|
| | Directly Operated | Purchased Transportation | | Systems and Guideways | Facilities and Stations | Other | |
| Vanpool | 539 ² | - ² | \$2,238,931 | \$0 | \$0 | \$0 | \$2,238,931 |
| Total | 539 | - | \$2,238,931 | \$0 | \$0 | \$0 | \$2,238,931 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|--------------|--------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool | \$3,716,433 ² | \$4,445,386 ² | \$2,238,931 | 42,802,271 | 1,238,351 | 9,489,820 | 207,800 | 0.0 | 603 | 539 ² | 10.6% | 2.0 |
| Total | \$3,716,433 | \$4,445,386 | \$2,238,931 | 42,802,271 | 1,238,351 | 9,489,820 | 207,800 | 0.0 | 603 | 539 | 10.6% | 2.0 |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|--------------|---|---|----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Vanpool | \$0.39 | \$17.88 | Vanpool | \$0.09 | \$3.00 | 0.1 | 6.0 |
| Total | \$0.39 | \$17.88 | Vanpool | \$0.09 | \$3.00 | 0.1 | 6.0 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.