

# Harbor Transit Multi-Modal Transportation System

2015 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

207 Muskegon, MI  
 112 Square Miles  
 161,280 Population  
 207 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

54 Square Miles  
 43,857 Population

### Service Consumption

202,933 Annual Unlinked Trips (UPT)

### Service Supplied

509,325 Annual Vehicle Revenue Miles (VRM)  
 34,780 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50196

Reporter Type: Reduced Reporter

## Financial Information

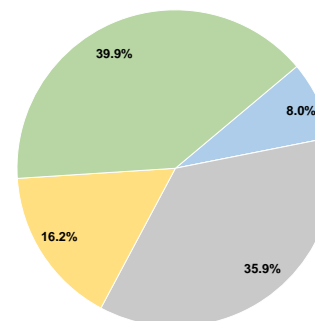
### Sources of Operating Funds Expended

Fare Revenues	\$178,247	8.0%
Local Funds	\$0	0.0%
State Funds	\$799,802	35.9%
Federal Assistance	\$360,593	16.2%
Other Funds	\$889,033	39.9%
<b>Total Operating Funds Expended</b>	<b>\$2,227,675</b>	<b>100.0%</b>

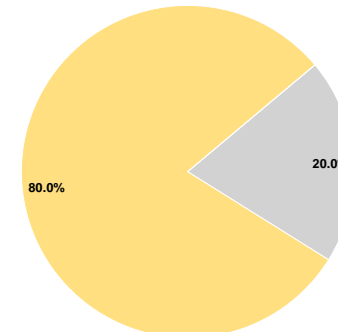
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,086	20.0%
Federal Assistance	\$116,344	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$145,430</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	19	-	\$2,227,675	\$178,247	\$145,431	202,933	509,325	34,780	4.6
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$2,227,675</b>	<b>\$178,247</b>	<b>\$145,431</b>	<b>202,933</b>	<b>509,325</b>	<b>34,780</b>	

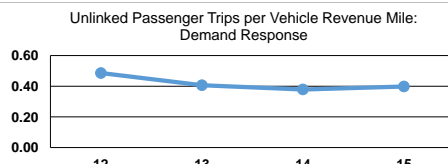
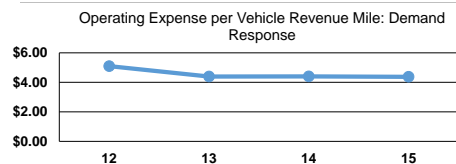
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$64.05
<b>Total</b>	<b>\$4.37</b>	<b>\$64.05</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.98	0.4	5.8
<b>Total</b>	<b>\$10.98</b>	<b>0.4</b>	<b>5.8</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.