http://www.medinaco.org/transit/index.html/ 144 North Broadway Street Medina, OH 44256

## Medina County Public Transit 2015 Annual Agency Profile

			General Inform							Financial Ir	formation		
Urbanized Area Statistics - 2010 Census 25 Cleveland, OH 772 Square Miles 1,780,673 Population 25 Pop. Rank out of 498 UZAs Other UZAs Served		Ser			Database Information			Sources of Operating Funds Expended				Funding Sou	
		555,121 Annual Passenger Miles (PMT) 67,479 Annual Unlinked Trips (UPT) 249 Average Weekday Unlinked Trips <sup>a</sup> 20 Average Saturday Unlinked Trips <sup>a</sup> Average Sunday Unlinked Trips <sup>a</sup>			NTDID: 50198 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds		\$67,439	3.8%		
										\$372,268	21.2% 5.7% 28.5%	28.5	2%
										\$100,390		3.8	
								Fea	deral Assistance	\$712,908	40.7%		
									Other Funds	\$498,988	28.5%		
71 Akron, OH; 0 Ohio Non-UZ	ZA							Total Oper	ating Funds Expended	\$1,751,993	100.0%		21.2%
Service Area Statistics		Service Su							tal Funds Expended		40.7%		
425 Square		503,389 Annual Vehicle Revenue Miles (VRM) 34,896 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0	0.0%		
174,091 Populat	tion							Local Funds	\$32,437	20.0%		5.7%	
				Maximum Service (VOM					State Funds	\$0	0.0%		
		23 Ve	ehicles Available for	Maximum Service (VAM	S)			Fed	deral Assistance	\$129,749	80.0%		
									Other Funds	\$0	0.0%	Capital Fund	ding Sources
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$162,186	100.0%		
Ma dal Oraniana		Vehicles Operated in Maximum Service Uses o				of Capital Funds			0	(05)			
Modal Overview	Directly	Purchased	Revenue			Facilities and			Summary of Operating Expen				
Mode	Operated	Transportation	Vehicles	Systems and Guidewavs	Stations	Other	Total	0-11	Name Danafia	¢4 044 004	74.9%		
Bus	5	Transportation	\$0	Suideways \$0	Stations \$0	\$0	\$0		Vages, Benefits als and Supplies	\$1,311,681 \$130.027	74.9%		20.0%
Demand Response - Taxi	5	3	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0		d Transportation	\$130,027 \$228,326	13.0%	80.0%	
Demand Response - Taxi Demand Response	10	3	\$0 \$148.736	\$0 \$0	\$0 \$0	\$0 \$13.450	\$162,186		rating Expenses	\$228,326 \$81,957	4.7%		
Total	10	3	\$148,736	\$0 \$0	\$0 \$0	\$13,450	\$162,186		al Operating Expenses	\$1,751,991	4.7%		
				ţ	¢10,100	Ţ. <u>,</u> ,,,,,,	Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		¢1,101,001	100.075			
Operation Characteristic	S							Fixed Guideway					
-			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent A	Average Flee
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare	Vehicles	Age in Years
Bus	\$545,644 ~	\$36,180 ~	\$0	120,628	19,239	163,274	13,720	0.0	7	5 ~		28.6%	5.3
Demand Response - Taxi	\$236,309	\$0	\$0	89,533	3,729	82,493	3,476	0.0	3	3		0.0%	
Demand Response	\$970,038	\$40,139	\$162,186	344,960	44,511	257,622	17,700	0.0	13	10		23.1%	4.5
Total	\$1,751,991	\$76,319	\$162,186	555,121	67,479	503,389	34,896	0.0	23	18		21.7%	
Performance Measures		Service Efficiency							Service Effectiveness				
	0	Operating Expenses per Operating Expenses per						penses per Operating Expenses per Unlinked		Unlinked Trips per		Unlinked Trips per	
Mode		Vehicle Revenue Mile	N N	ehicle Revenue Hour		ode	Pass	senger Mile	Passenger Trip	Vehicle Rev		Vehicle R	Revenue Hour
Bus		\$3.34		\$39.77		us		\$4.52	\$28.36		0.1		1.4
Demand Response - Taxi		\$2.86		\$67.98		emand Response - Ta	ixi	\$2.64	\$63.37		0.0		1.1
Demand Response		\$3.77		\$54.80		emand Response		\$2.81	\$21.79		0.2		2.5
Total		\$3.48		\$50.21	Т	otal		\$3.16	\$25.96		0.1		1.9
Operating Expense per Vehicle Revenue Mile: Demand Response		Operating Expense per Passenger Mile: Unlinked Passenge Demand Response Revenue Mile: Der						xi Demand Resp Taxi			Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp Taxi		
\$6.00	\$4.00			0.25		\$4.00		\$4.00		0.06			_
\$4.00	\$2.00	•		0.15		\$2.00		\$2.00		0.04			
\$2.00	\$1.00			0.10		\$1.00		\$1.00		0.02			

Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi. <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Excludes data for purchased transportation filed separately. <sup>2</sup>This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.