Delaware County Transit Board 2015 Annual Agency Profile

Executive Director: Mr. Denny Schooley 740-363-3355



Service Area Statistics Service Supplied

463,010 Annual Vehicle Revenue Miles (VRM) 459 Square Miles 174,214 Population

29,883 Annual Vehicle Revenue Hours (VRH) 15 Vehicles Operated in Maximum Service (VOMS)

20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| | Vehicles Op | erated | | | | | | | |
|-----------------|-------------|----------------|-----------------------|-------------|----------------|-----------|-----------|--|--|
| Modal Overview | in Maximum | Service | Uses of Capital Funds | | | | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | |
| Bus | 11 | - | \$0 | \$7,008 | \$12,184 | \$0 | \$19,192 | | |
| Demand Response | 4 | - | \$0 | \$0 | \$5,566 | \$154,651 | \$160,217 | | |
| Total | 15 | | \$0 | \$7,008 | \$17,750 | \$154,651 | \$179,409 | | |
| | | | | | | | | | |





Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)

Fixed Guideway

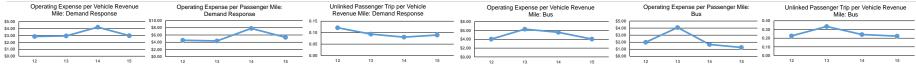


Operation Characteristics

| | | | Uses of | Annual Passenger | Annual | Annual Vehicle | Annual Vehicle | Directional | Vehicles Available for | Vehicles Operated in | Percent | Average Fleet |
|-----------------|--------------------|---------------|---------------|------------------|----------------|----------------|----------------|-------------|------------------------|----------------------|----------------|---------------------------|
| Mode | Operating Expenses | Fare Revenues | Capital Funds | Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Maximum Service | Maximum Service | Spare Vehicles | Age in Years ¹ |
| Bus | \$1,210,584 | \$56,041 | \$19,192 | 963,750 | 66,846 | 299,109 | 20,493 | 0.0 | 13 | 11 | 15.4% | 5.1 |
| Demand Response | \$487,305 | \$30,337 | \$160,217 | 91,034 | 14,655 | 163,901 | 9,390 | 0.0 | 7 | 4 | 42.9% | 5.7 |
| Total | \$1 697 889 | \$86.378 | \$179 409 | 1 054 784 | 81 501 | 463 010 | 29 883 | 0.0 | 20 | 15 | 25.0% | |

Performance Measures Service Efficiency Service Effectiveness

| | Operating Expenses per | Operating Expenses per | | Operating Expenses per Operating | g Expenses per Unlinked | Unlinked Trips per | Unlinked Trips per |
|-----------------|------------------------|------------------------|-----------------|----------------------------------|-------------------------|----------------------|----------------------|
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Bus | \$4.05 | \$59.07 | Bus | \$1.26 | \$18.11 | 0.2 | 3.3 |
| Demand Response | \$2.97 | \$51.90 | Demand Response | \$5.35 | \$33.25 | 0.1 | 1.6 |
| Total | \$3.67 | \$56.82 | Total | \$1.61 | \$20.83 | 0.2 | 2.7 |



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.