2015 Annual Agency Profile

Managing Director: Mr. David Penny 618-351-1836





408 Carbondale, IL

49 Square Miles 67,821 Population

408 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

584 Square Miles 59,677 Population

Service Consumption

36,761 Annual Unlinked Trips (UPT)

Service Supplied

294,869 Annual Vehicle Revenue Miles (VRM) 18,930 Annual Vehicle Revenue Hours (VRH)

Database Information

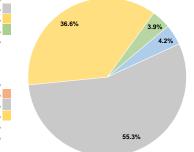
Reporter Type: Reduced Reporter

Financial Information

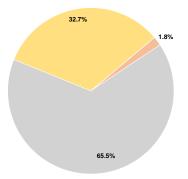




Fare Revenues 0.0% Local Funds \$2.802 1.8% State Funds \$103.504 65.5% Federal Assistance \$51,752 32.7% Other Funds \$0 0.0% **Total Capital Funds Expended** \$158,058 100.0%



Operating Funding Sources



Capital Funding Sources

NTDID: 50204

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	-	\$31,811	\$681	\$0	812	10,658	868	6.0
Demand Response	10	-	\$815,115	\$35,265	\$158,058	35,949	284,211	18,062	5.3
Total	15		\$846.926	\$35.946	\$158,058	36.761	294.869	18.930	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.98	\$36.65
Demand Response	\$2.87	\$45.13
Total	\$2.87	\$44.74

	Service Effectiveness
Operating	Fynenses

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.18	0.1	0.9
Demand Response	\$22.67	0.1	2.0
Total	\$23.04	0.1	1.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.