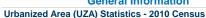
City of Hartford

109 N. Main Street
Hartford, WI 53027

2015 Annual Agency Profile

General Information



405 West Bend, WI

38 Square Miles 68,444 Population

405 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 Square Miles 14,403 Population

Service Consumption

20,123 Annual Unlinked Trips (UPT)

Service Supplied

44,814 Annual Vehicle Revenue Miles (VRM) 5,480 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50210

Reporter Type: Reduced Reporter

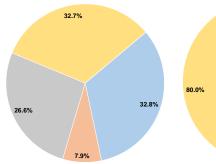
Financial Information



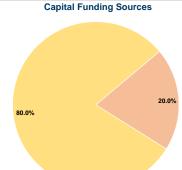


\$37.77

Fare Revenues 0.0% Local Funds \$7,000 20.0% State Funds \$0 0.0% Federal Assistance \$28,000 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$35,000 100.0%



Operating Funding Sources



Transit Manager: Mr. Michael Hermann

262-670-0371

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

\$4.62

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	2	-	\$206,979	\$67,903	\$35,000	20,123	44,814	5,480	2.8
Total	2	-	\$206,979	\$67,903	\$35,000	20,123	44,814	5,480	

Performance Measures

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$4.62	\$37.77		

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$10.29	0.4	3.7			
Total	\$10.29	0.4	3.7			



Notes:

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.