

General Information

Urbanized Area Statistics - 2010 Census

408 Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Consumption

10,213,857 Annual Passenger Miles (PMT)
 665,265 Annual Unlinked Trips (UPT)
 2,465 Average Weekday Unlinked Trips
 424 Average Saturday Unlinked Trips
 36 Average Sunday Unlinked Trips

Service Supplied

3,526,530 Annual Vehicle Revenue Miles (VRM)
 187,992 Annual Vehicle Revenue Hours (VRH)
 117 Vehicles Operated in Maximum Service (VOMS)
 136 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50211
 Reporter Type: Full Reporter

Financial Information

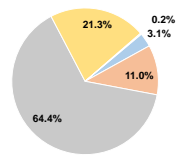
Sources of Operating Funds Expended

Fare Revenues	\$325,828	3.1%
Local Funds	\$1,159,913	11.0%
State Funds	\$6,790,266	64.4%
Federal Assistance	\$2,249,523	21.3%
Other Funds	\$26,068	0.2%
Total Operating Funds Expended	\$10,551,598	100.0%

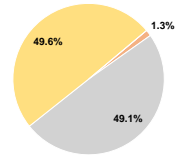
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,025	1.3%
State Funds	\$1,741,689	49.1%
Federal Assistance	\$1,758,424	49.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,547,138	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,762,960	74.6%
Materials and Supplies	\$1,780,807	17.1%
Purchased Transportation		0.0%
Other Operating Expenses	\$868,603	8.3%
Total Operating Expenses	\$10,412,370	100.0%
Reconciling OE Cash Expenditures	\$139,227	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	117	-	\$200,182	\$0	\$3,282,599	\$64,357	\$3,547,138
Total	117	-	\$200,182	\$0	\$3,282,599	\$64,357	\$3,547,138

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,412,370	\$325,828	\$3,547,138	10,213,857	665,265	3,526,530	187,992	0.0	136	117	14.0%	7.0
Total	\$10,412,370	\$325,828	\$3,547,138	10,213,857	665,265	3,526,530	187,992	0.0	136	117	14.0%	7.0

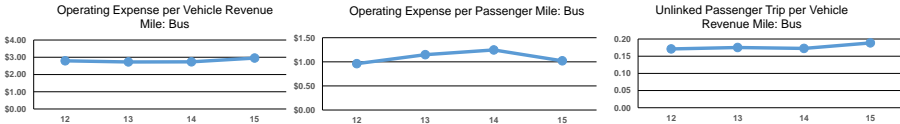
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$2.95	\$55.39	Bus
Total	\$2.95	\$55.39	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.02	\$15.65	0.2	3.5
\$1.02	\$15.65	0.2	3.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.