

General Information

Urbanized Area Statistics - 2010 Census
 16 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

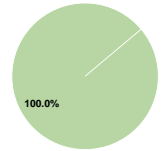
Service Consumption
 529,654 Annual Passenger Miles (PMT)
 3,201,892 Annual Unlinked Trips (UPT)
 12,404 Average Weekday Unlinked Trips
 1,222 Average Saturday Unlinked Trips
 793 Average Sunday Unlinked Trips

Database Information
 NTDID: 50515
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$5,239,587 100.0%
Total Operating Funds Expended \$5,239,587 100.0%

Operating Funding Sources



Service Area Statistics

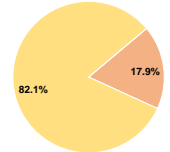
5 Square Miles
 115,000 Population

Service Supplied

529,654 Annual Vehicle Revenue Miles (VRM)
 46,495 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$112,000 17.9%
 State Funds \$0 0.0%
 Federal Assistance \$513,000 82.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$625,000 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	18	\$625,000	\$0	\$0	\$0	\$625,000	
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Total	2	18	\$625,000	\$0	\$0	\$0	\$625,000	

Summary of Operating Expenses (OE)

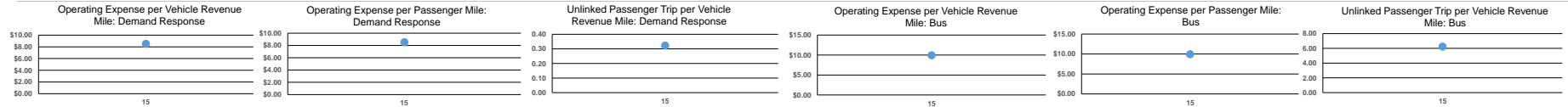
Salary, Wages, Benefits \$200,370 3.8%
 Materials and Supplies \$7,125 0.1%
 Purchased Transportation \$5,029,410 96.0%
 Other Operating Expenses \$2,682 0.1%
Total Operating Expenses \$5,239,587 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,092,831	\$0	\$625,000	512,438	3,196,333	512,438	41,698	6.2	23	18	21.7%	5.6
Demand Response	\$146,756	\$0	\$0	17,216	5,559	17,216	4,797	0.0	2	2	0.0%	4.0
Total	\$5,239,587	\$0	\$625,000	529,654	3,201,892	529,654	46,495	6.2	25	20	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.94	\$122.14	\$9.94	\$1.59	6.2	76.7
Demand Response	\$8.52	\$30.59	\$8.52	\$26.40	0.3	1.2
Total	\$9.89	\$112.69	\$9.89	\$1.64	6.0	68.9



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.