

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

7,067,066 Annual Passenger Miles (PMT)
 500,928 Annual Unlinked Trips (UPT)
 1,973 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

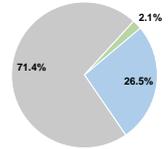
NTDID: 50516
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$993,577	26.5%
Local Funds	\$0	0.0%
State Funds	\$2,674,691	71.4%
Federal Assistance	\$0	0.0%
Other Funds	\$77,885	2.1%
Total Operating Funds Expended	\$3,746,153	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$61,144	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,144	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$317,276	8.6%
Materials and Supplies	\$187,622	5.1%
Purchased Transportation	\$3,126,603	84.8%
Other Operating Expenses	\$54,011	1.5%
Total Operating Expenses	\$3,685,512	100.0%
Reconciling OE Cash Expenditures	\$60,641	
Purchased Transportation (Reported Separately)		

Service Area Statistics

35 Square Miles
 73,633 Population

Service Supplied

642,160 Annual Vehicle Revenue Miles (VRM)
 35,858 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Bus	-	27	\$0	\$0	\$61,144	\$0	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Total	-	35	\$0	\$0	\$61,144	\$0	\$61,144	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,023,466	\$909,159	\$61,144	6,785,672	462,155	460,424	23,365	2.2	30	27	10.0%	5.5
Demand Response	\$662,046	\$84,418	\$0	281,394	38,773	181,736	12,493	0.0	13	8	38.5%	2.8
Total	\$3,685,512	\$993,577	\$61,144	7,067,066	500,928	642,160	35,858	2.2	43	35	18.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.57	\$129.40	\$0.45	\$6.54
Demand Response	\$3.64	\$52.99	\$2.35	\$17.07
Total	\$5.74	\$102.78	\$0.52	\$7.36



¹Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.