

General Information

Urbanized Area Statistics - 2010 Census
 16 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

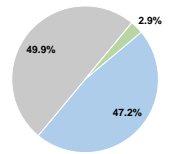
Service Consumption
 615,156 Annual Passenger Miles (PMT)
 46,927 Annual Unlinked Trips (UPT)
 176 Average Weekday Unlinked Trips
 37 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 50517
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$2,044,206 47.2%
 Local Funds \$0 0.0%
 State Funds \$2,164,094 49.9%
 Federal Assistance \$0 0.0%
 Other Funds \$125,110 2.9%
Total Operating Funds Expended \$4,333,410 100.0%

Operating Funding Sources



Service Area Statistics

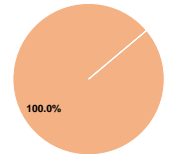
36 Square Miles
 68,119 Population

Service Supplied

235,714 Annual Vehicle Revenue Miles (VRM)
 12,143 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$271,204 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$271,204 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
	Bus	-	1	\$1,547	\$0	\$269,655	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$1,547	\$0	\$269,655	\$0	\$271,202

Summary of Operating Expenses (OE)

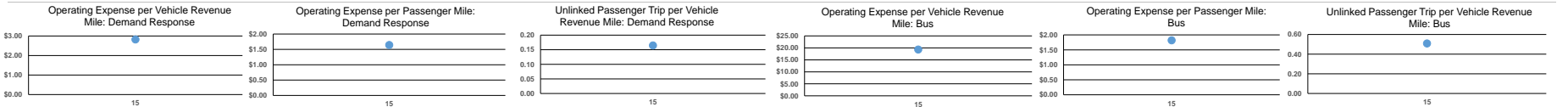
Salary, Wages, Benefits \$251,324 23.8%
 Materials and Supplies \$2,718 0.3%
 Purchased Transportation \$676,353 64.2%
 Other Operating Expenses \$123,758 11.7%
Total Operating Expenses \$1,054,153 100.0%
 Reconciling OE Cash Expenditures \$4,082
 Purchased Transportation (Reported Separately) \$3,275,175

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,730,752	\$2,003,522	\$271,202	250,406	12,000	23,574	853	0.0	1	1	0.0%	2.0
Demand Response	\$598,576	\$40,684	\$0	364,750	34,927	212,140	11,290	0.0	5	5	0.0%	3.0
Total	\$4,329,328	\$2,044,206	\$271,202	615,156	46,927	235,714	12,143	0.0	6	6	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$158.26	\$4,373.68	\$14.90	\$310.90
Demand Response	\$2.82	\$53.02	\$1.64	\$17.14
Total	\$18.37	\$356.53	\$7.04	\$92.26



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.