

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 16 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**  
 26,206,511 Annual Passenger Miles (PMT)  
 1,125,823 Annual Unlinked Trips (UPT)  
 4,481 Average Weekday Unlinked Trips  
 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50518  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 81 Square Miles  
 111,928 Population

**Service Supplied**  
 1,322,344 Annual Vehicle Revenue Miles (VRM)  
 55,069 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
	Bus	-	65	\$1,448,616	\$0	\$2,833,728	
Demand Response	-	4	\$87,401	\$0	\$0	\$0	\$87,401
<b>Total</b>	-	<b>69</b>	<b>\$1,536,017</b>	<b>\$0</b>	<b>\$2,833,728</b>	<b>\$0</b>	<b>\$4,369,745</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$9,733,565	\$2,626,152	\$4,282,344	25,957,568	1,113,333	1,256,078	50,832	2.5	68	65	4.4%	6.0
Demand Response	\$149,853	\$27,575	\$87,401	248,943	12,490	66,266	4,237	0.0	6	4	33.3%	1.0
<b>Total</b>	<b>\$9,883,418</b>	<b>\$2,653,727</b>	<b>\$4,369,745</b>	<b>26,206,511</b>	<b>1,125,823</b>	<b>1,322,344</b>	<b>55,069</b>	<b>2.5</b>	<b>74</b>	<b>69</b>	<b>6.8%</b>	

**Performance Measures**

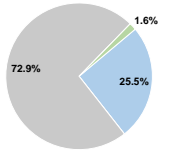
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.75	\$191.48	\$0.37	\$8.74	0.9	21.9
Demand Response	\$2.26	\$35.37	\$0.60	\$12.00	0.2	2.9
<b>Total</b>	<b>\$7.47</b>	<b>\$179.47</b>	<b>\$0.38</b>	<b>\$8.78</b>	<b>0.9</b>	<b>20.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,653,727	25.5%
Local Funds	\$0	0.0%
State Funds	\$7,582,816	72.9%
Federal Assistance	\$0	0.0%
Other Funds	\$165,699	1.6%
<b>Total Operating Funds Expended</b>	<b>\$10,402,242</b>	<b>100.0%</b>

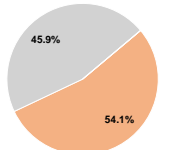
**Operating Funding Sources**



**Sources of Capital Funds Expended**

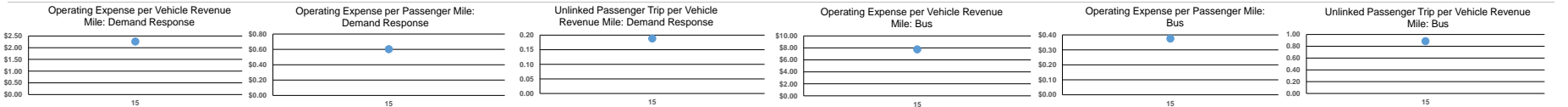
Fare Revenues	\$0	0.0%
Local Funds	\$2,363,318	54.1%
State Funds	\$2,006,427	45.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,369,745</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,423,354	34.6%
Materials and Supplies	\$1,873,254	19.0%
Purchased Transportation	\$3,550,387	35.9%
Other Operating Expenses	\$1,036,423	10.5%
<b>Total Operating Expenses</b>	<b>\$9,883,418</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$518,824	
Purchased Transportation (Reported Separately)		



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.