

General Information

Urbanized Area Statistics - 2010 Census
 16 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 19,189,786 Annual Passenger Miles (PMT)
 2,965,964 Annual Unlinked Trips (UPT)
 2,759,429 Average Weekday Unlinked Trips
 107,184 Average Saturday Unlinked Trips
 99,351 Average Sunday Unlinked Trips

Database Information
 NTDID: 50519
 Reporter Type: Full Reporter

Service Area Statistics
 124 Square Miles
 317,986 Population

Service Supplied
 3,446,765 Annual Vehicle Revenue Miles (VRM)
 165,945 Annual Vehicle Revenue Hours (VRH)
 127 Vehicles Operated in Maximum Service (VOMS)
 150 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

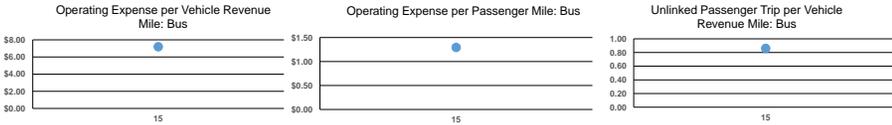
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	127	\$507,922	\$69,967	\$2,205,890	\$84,989	\$2,868,768
Total	-	127	\$507,922	\$69,967	\$2,205,890	\$84,989	\$2,868,768

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$24,797,271	\$5,652,901	\$2,868,768	19,189,786	2,965,964	3,446,765	165,945	2.5	150	127	15.3%	6.3
Total	\$24,797,271	\$5,652,901	\$2,868,768	19,189,786	2,965,964	3,446,765	165,945	2.5	150	127	15.3%	6.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.19	\$149.43	\$1.29	\$8.36
Total	\$7.19	\$149.43	\$1.29	\$8.36



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,652,901	22.6%
Local Funds	\$1,682,709	6.7%
State Funds	\$16,570,222	66.3%
Federal Assistance	\$993,468	4.0%
Other Funds	\$93,180	0.4%
Total Operating Funds Expended	\$24,992,480	100.0%

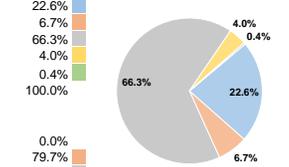
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,287,723	79.7%
State Funds	\$443,352	15.5%
Federal Assistance	\$137,693	4.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,868,768	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,995,024	12.1%
Materials and Supplies	\$3,006,943	12.1%
Purchased Transportation	\$17,549,464	70.8%
Other Operating Expenses	\$1,245,840	5.0%
Total Operating Expenses	\$24,797,271	100.0%
Reconciling OE Cash Expenditures	\$195,209	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

