Lac Courte Oreilles Band of Ojibwe

2015 Annual Agency Profile

Financial Information

13394W Trepania Rd Hayward, WI 54843

Transportation Planner: Ms. Marie Kuykendall

715-634-0784

General Information

Federally Recognized Tribal Statistical Areas

127 Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Sources of Operating Funds Expended Fare Revenues \$7,524 2.7% Local Funds \$165,000 58.9% State Funds 0.0% \$0 Federal Assistance \$107,833 38.5% Other Funds \$0 0.0% **Total Operating Funds Expended** \$280.357 100.0%

Service Consumption

7,240 Annual Unlinked Trips (UPT)

Service Supplied

56,101 Annual Vehicle Revenue Miles (VRM) 2,812 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55240 Reporter Type: Tribal Reporter

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources 38.5% 2.7%

58.9%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	· -	\$115,357	\$7,524	\$0	7,240	56,101	2,812	4.0
Total	2		\$115.357	\$7.524	\$0	7.240	56.101	2.812	

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Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.06	\$41.02
\$2.06	\$41.02

	Operating Expenses				
	per Unlinked				
Mode	Passenger Trip				
Demand Response	\$15.93				
Total	\$15.93				

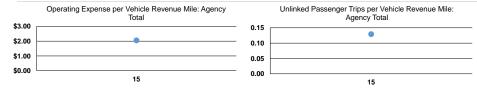
Service Effectiveness Unlinked Trips per Vehicle Revenue Mile

0.1

0.1

Unlinked Trips per Vehicle Revenue Hour 2.6

2.6



Notes:

Mode

Total

Demand Response

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.