Bois Forte Reservation Tribal Council

2015 Annual Agency Profile

Transportation Manager: Ms. Jennie Rowland 218-757-3261

Service Effectiveness

Unlinked Trips per

0.1

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

2.2

2.0

2.1

Vehicle Revenue Hour

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Capital Funding Sources** Sources of Operating Funds Expended Fare Revenues 25 Bois Forte Reservation, MN \$12,658 4.0% Local Funds \$42,250 13.5% State Funds \$0 0.0% 3.8% Federal Assistance \$246,194 78.6% **Service Consumption** Other Funds \$11,973 3.8% 4.0% 16,959 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$313,075 100.0% Service Supplied 13.5% 220,089 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended**

0.0%

0.0%

81.6%

0.0%

100.0%

18.4%

8,248 Annual Vehicle Revenue Hours (VRH)

Database Information NTDID: 55252 Reporter Type: Tribal Reporter

Other Funds \$0 **Total Capital Funds Expended** \$66,240

Fare Revenues

Federal Assistance

Local Funds

State Funds

Modal Characteristics

\$12,200

\$54,040

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Commuter Bus	2	-	\$120,284	\$4,863	\$25,449	4,640	64,305	2,144	5.8
Demand Response	2	-	\$192,792	\$7,795	\$40,791	12,319	155,784	6,104	5.0
Total	4	_	\$313.076	\$12.658	\$66.240	16.959	220.089	8.248	

Performance Measures

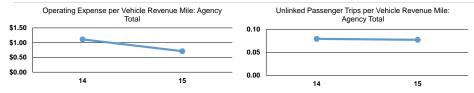
Operating Expenses per Operating Expens Vehicle Revenue Mile Vehicle Revenue \$1.87 \$1.24

\$1,42

Service Efficiency

		Operating Expenses per Unlinked		
ses per				
ue Hour	Mode	Passenger Trip		
\$56.10	Commuter Bus	\$25.92		
\$31.58	Demand Response	\$15.65		
\$37.96	Total	\$18.46		

78.6%



Notes:

Mode

Total

Commuter Bus

Demand Response

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Arrowhead Economic Opportunity Agency, Inc. (NTDID: 50520), and in which the data are captured in another report for mode MB/PT.