Odanah, WI 54861

Bad River Band of Lake Superior Tribe of Chippewa

2015 Annual Agency Profile

Transit Manager: Mr. Lloyd Hartwell

715-685-9461

Service Effectiveness

General Information Financial Information Federally Recognized Tribal Statistical Areas **Sources of Operating Funds Expended Operating Funding Sources** 10 Bad River Reservation, WI Fare Revenues \$27,861 7.8% Local Funds \$138,348 38.7% State Funds \$0 0.0% Federal Assistance \$190,930 53.5% 53.5% **Service Consumption** Other Funds 0.0% 46,076 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$357,139 Service Supplied 188,541 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 7,439 Annual Vehicle Revenue Hours (VRH) Fare Revenues Local Funds \$0 **Database Information** State Funds \$0 NTDID: 55282 Federal Assistance \$0 Reporter Type: Tribal Reporter Other Funds \$0

Modal Characteristics

Total Capital Funds Expended

Operation Characteristics

Vehicles Operated at Maximum Service

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	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	2	-	\$344,123	\$27,861	\$0	46,076	188,541	7,439	3.4
Total	2	-	\$344,123	\$27,861	\$0	46,076	188,541	7,439	

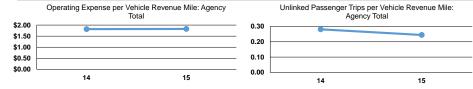
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Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.83	\$46.26	Bus	\$7.47	0.2	6.2
Total	\$1.83	\$46.26	Total	\$7.47	0.2	6.2
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Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.