381 E. Main Street

Stoughton, WI 53589

City of Stoughton

2015 Annual Agency Profile

Deputy Treasurer: Ms. Julie Roberts

608-873-6677



Urbanized Area (UZA) Statistics - 2010 Census

92 Madison, WI

151 Square Miles 401,661 Population

92 Pop. Rank out of 498 UZAs

Financial Information

0.0%

100.0%

Sources of Operating Funds Expended

Fare Revenues \$109,917 42.2% Local Funds \$976 0.4% 57.4% State Funds \$149,289 Federal Assistance \$0 0.0%

Other Funds \$0 **Total Operating Funds Expended** \$260,182

Sources of Capital Funds Expended

Fare Revenues Local Funds

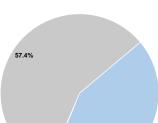
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



42.2%

Service Area Statistics

5 Square Miles 12,611 Population

Service Consumption

29,943 Annual Unlinked Trips (UPT)

Service Supplied

97,772 Annual Vehicle Revenue Miles (VRM) 11,805 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55308

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Demand Response - Taxi	-	4	\$260,182	\$109,917	\$0	29,943	97,772	11,805	
Total	-	4	\$260,182	\$109,917	\$0	29,943	97,772	11,805	

Performance Measures

Operating Evenese	
Service Efficiency Ser	ervice Effectiveness

			•	Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response - Taxi	\$2.66	\$22.04	Demand Response - Taxi	\$8.69	0.3	2.5	
Total	\$2.66	\$22.04	Total	\$8.69	0.3	2.5	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.