

General Information

Service Consumption

1,836,648 Annual Unlinked Trips (UPT)

Service Supplied

745,303 Annual Vehicle Revenue Miles (VRM)
 65,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,834,031 Total Operating Expenses

Database Information

NTDID: 5R01-50232
 Reporter Type: Rural General Public Transit

Financial Information

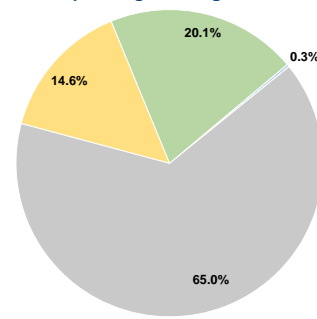
Sources of Operating Funds Expended

Fare Revenues	\$8,087	0.3%
Local Funds	\$0	0.0%
State Funds	\$1,842,120	65.0%
Federal Assistance	\$414,200	14.6%
Other Funds	\$569,624	20.1%
Total Operating Funds Expended	\$2,834,031	100.0%

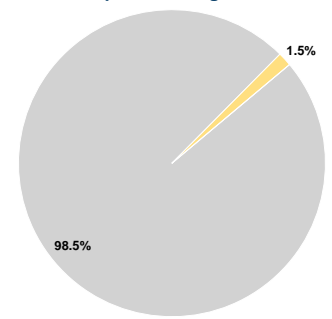
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$108,611	98.5%
Federal Assistance	\$1,611	1.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,222	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	\$2,687,512	\$0	\$110,222	1,741,769	447,749	41,416
Demand Response	19	-	\$146,519	\$8,087	\$0	94,879	297,554	24,288
Total	46	-	\$2,834,031	\$8,087	\$110,222	1,836,648	745,303	65,704

Performance Measures

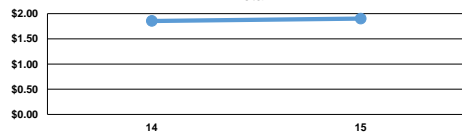
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$64.89
Demand Response	\$0.49	\$6.03
Total	\$3.80	\$43.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.54	3.9	42.1
Demand Response	\$1.54	0.3	3.9
Total	\$1.54	2.5	28.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

