

**General Information**

**Service Consumption**

9,903 Annual Unlinked Trips (UPT)

**Service Supplied**

166,667 Annual Vehicle Revenue Miles (VRM)  
 6,341 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$233,195 Total Operating Expenses

**Database Information**

NTDID: 5R01-50234  
 Reporter Type: Rural General Public Transit

**Financial Information**

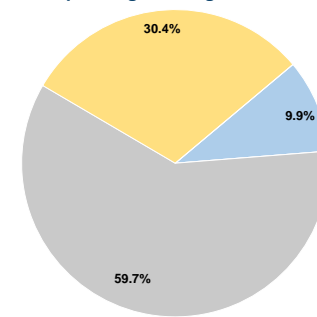
**Sources of Operating Funds Expended**

Fare Revenues	\$22,983	9.9%
Local Funds	\$0	0.0%
State Funds	\$139,219	59.7%
Federal Assistance	\$70,993	30.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,195</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$233,195	\$22,983	\$0	9,903	166,667	6,341
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$233,195</b>	<b>\$22,983</b>	<b>\$0</b>	<b>9,903</b>	<b>166,667</b>	<b>6,341</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$36.78
<b>Total</b>	<b>\$1.40</b>	<b>\$36.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.55	0.1	1.6
<b>Total</b>	<b>\$23.55</b>	<b>0.1</b>	<b>1.6</b>

