

General Information

Service Consumption

61,337 Annual Unlinked Trips (UPT)

Service Supplied

528,451 Annual Vehicle Revenue Miles (VRM)
 35,506 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$881,643 Total Operating Expenses

Database Information

NTDID: 5R01-50252
 Reporter Type: Rural General Public Transit

Financial Information

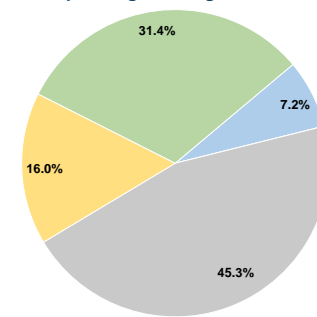
Sources of Operating Funds Expended

Fare Revenues	\$63,742	7.2%
Local Funds	\$0	0.0%
State Funds	\$399,300	45.3%
Federal Assistance	\$141,396	16.0%
Other Funds	\$277,205	31.4%
Total Operating Funds Expended	\$881,643	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$881,643	\$63,742	\$0	61,337	528,451	35,506
Total	21	-	\$881,643	\$63,742	\$0	61,337	528,451	35,506

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$24.83
Total	\$1.67	\$24.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.37	0.1	1.7
Total	\$14.37	0.1	1.7

