

**General Information**

**Service Consumption**

511,598 Annual Unlinked Trips (UPT)

**Service Supplied**

656,288 Annual Vehicle Revenue Miles (VRM)  
 53,160 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,155,637 Total Operating Expenses

**Database Information**

NTDID: 5R01-50258  
 Reporter Type: Rural General Public Transit

**Financial Information**

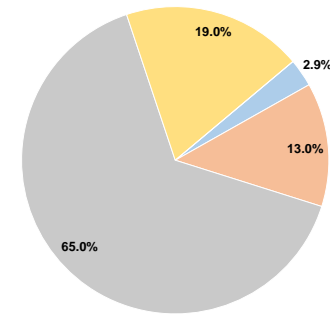
**Sources of Operating Funds Expended**

Fare Revenues	\$92,738	2.9%
Local Funds	\$411,482	13.0%
State Funds	\$2,051,164	65.0%
Federal Assistance	\$600,253	19.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,155,637</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$2,066,942	\$60,743	\$0	335,097	430,178	33,050
Demand Response	9	-	\$1,088,695	\$31,995	\$0	176,501	226,110	20,110
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$3,155,637</b>	<b>\$92,738</b>	<b>\$0</b>	<b>511,598</b>	<b>656,288</b>	<b>53,160</b>

**Performance Measures**

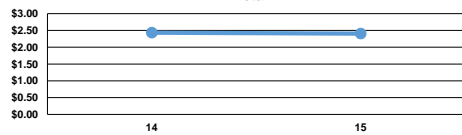
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.80	\$62.54
Demand Response	\$4.81	\$54.14
<b>Total</b>	<b>\$4.81</b>	<b>\$59.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.17	0.8	10.1
Demand Response	\$6.17	0.8	8.8
<b>Total</b>	<b>\$6.17</b>	<b>0.8</b>	<b>9.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

