

**General Information**

**Service Consumption**

66,824 Annual Unlinked Trips (UPT)

**Service Supplied**

478,798 Annual Vehicle Revenue Miles (VRM)  
 32,564 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,112,707 Total Operating Expenses

**Database Information**

NTDID: 5R01-50263  
 Reporter Type: Rural General Public Transit

**Financial Information**

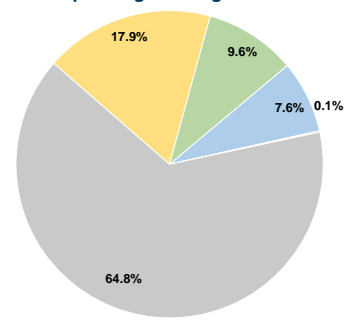
**Sources of Operating Funds Expended**

Fare Revenues	\$84,688	7.6%
Local Funds	\$1,653	0.1%
State Funds	\$720,666	64.8%
Federal Assistance	\$198,653	17.9%
Other Funds	\$107,047	9.6%
<b>Total Operating Funds Expended</b>	<b>\$1,112,707</b>	<b>100.0%</b>

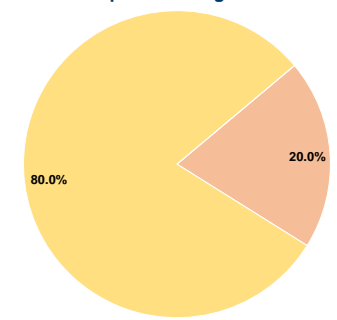
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,060	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,238	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,298</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,112,707	\$84,688	\$5,298	66,824	478,798	32,564
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,112,707</b>	<b>\$84,688</b>	<b>\$5,298</b>	<b>66,824</b>	<b>478,798</b>	<b>32,564</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$34.17
<b>Total</b>	<b>\$2.32</b>	<b>\$34.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.65	0.1	2.1
<b>Total</b>	<b>\$16.65</b>	<b>0.1</b>	<b>2.1</b>

