http://www.co.champaign.il.us 1776 E. Washington Street Urbana, IL 61802

General Information			Financial Information						
			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
	Far	Revenues	\$65,994	9.9%					
Service Consumption		ocal Funds	\$0	0.0%		29.8%			
21,724 Annual Unlinked Trips (UPT)									
								2.0%	
								3.8%	
360,414 Annual Vehicle Revenue Miles (VRM) Total Op 15,431 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$663,390	100.0%		9.9%			
N	Sources	of Capital Fun	ds Expended						
Summary of Operating Expenses (OE) \$663,390 Total Operating Expenses				0.0%					
atabase Information							96.2%		
5R01-50269 Federal Assistance									
Reporter Type: Rural General Public Transit			\$0	0.0%	60.2%	b			
	Total Capital	Funds Expended		100.0%					
		Mod	al Characterist	ics					
Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Operated	Transportation	Expenses			Funds	Annual Unlinked Trips	Miles	Hours	
8	-	\$663,390			\$57,981	21,724	360,414	15,43	
8	-	\$663,390	\$65,994		\$57,981	21,724	360,414	15,431	
Servio	e Efficiency						Service Effectiveness		
Operating Expenses per		Expenses per Revenue Hour		Мо		Operating Expenses per	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou	
Vahiala Davanua Mila					ae	Unlinked Passenger Trip	venicie Revenue wile	venicie Revenue Hou	
Vehicle Revenue Mile \$1.84	venicie	\$42.99		De	mand Response	\$30.54	0.1	1.4	
	nue Miles (VRM) nue Hours (VRH)) inses Transit Vehicles Operat at Maximum Ser Directly Operated 8 8 8	s (UPT) Ederal Federal Converting I nue Miles (VRM) Total Operating I nue Hours (VRH) Converting I Sources Service Efficiency	s (UPT) Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended one Miles (VRM) Commenses Control Operating Funds Expended Control Operated Transit Control Control Operating Other Funds Total Capital Funds Expended Mod Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 8 - \$663,390 8 - \$663,390	s (UPT) Local Funds \$0 State Funds \$399,645 Federal Assistance \$197,751 Other Funds \$0 hue Miles (VRM) Total Operating Funds Expended \$663,390 hue Hours (VRH) () Sources of Capital Funds Expended inses Fare Revenues \$0 Local Funds \$0 State Funds \$2,175 Federal Assistance \$55,806 Other Funds \$0 State Funds \$2,175 Federal Assistance \$55,806 Other Funds \$0 Total Capital Funds Expended \$57,981 Modal Characterist Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues 8 - \$663,390 \$65,994 8 - \$663,390 \$65,994 8 - \$663,390 \$65,994	s (UPT) Local Funds \$0 0.0% State Funds \$399,645 60.2% Federal Assistance \$197,751 29.8% Other Funds \$0 0.0% hue Miles (VRM) Total Operating Funds Expended \$663,390 100.0% hue Hours (VRH) Discussion of Capital Funds Expended mass \$0 0.0% Local Funds \$0 0.0% State Funds \$2,175 3.8% Federal Assistance \$55,806 96.2% Other Funds \$0 0.0% Total Capital Funds Expended \$57,981 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues 8 - \$663,390 \$65,994 8 - \$663,390 \$65,994 8 - \$663,390 \$65,994	s (UPT) Local Funds \$0 0.0% State Funds \$399,645 60.2% Federal Assistance \$197,751 29.8% Other Funds \$0 0.0% Other Funds \$0 0.0% Inue Hours (VRH)) Sources of Capital Funds Expended mases Fare Revenues \$0 0.0% Local Funds \$2,175 3.8% Federal Assistance \$55,806 96.2% Federal Assistance \$55,806 96.2% Total Capital Funds Expended \$57,981 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues Fare Revenues Fare Revenues \$65,994 8 - \$663,390 \$65,994 Service Efficiency	s (UPT) Belles (VRM) Color Funds Signed	s (UPT) Local Funds \$399,645 60.2% Federal Assistance \$197,751 2.29.8% Other Funds \$20 0.0% Other Funds \$20 0.0% Diver Funds \$20 0.0% Local Funds \$20 0.0% Local Funds \$20 0.0% Local Funds \$2,175 3.8% Federal Assistance \$55,806 96.2% Other Funds \$2,175 3.8% Annual Unlinked Trips \$\$ Miles (VRM) Struct Struct S	