

**General Information**

**Service Consumption**

21,724 Annual Unlinked Trips (UPT)

**Service Supplied**

360,414 Annual Vehicle Revenue Miles (VRM)  
 15,431 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$663,390 Total Operating Expenses

**Database Information**

NTDID: 5R01-50269

Reporter Type: Rural General Public Transit

**Financial Information**

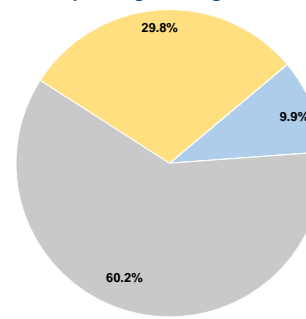
**Sources of Operating Funds Expended**

Fare Revenues	\$65,994	9.9%
Local Funds	\$0	0.0%
State Funds	\$399,645	60.2%
Federal Assistance	\$197,751	29.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$663,390</b>	<b>100.0%</b>

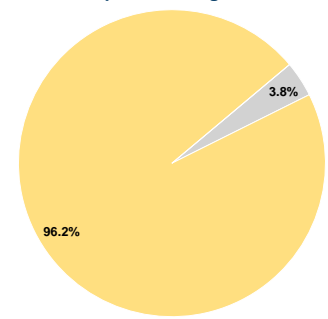
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,175	3.8%
Federal Assistance	\$55,806	96.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,981</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$663,390	\$65,994	\$57,981	21,724	360,414	15,431
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$663,390</b>	<b>\$65,994</b>	<b>\$57,981</b>	<b>21,724</b>	<b>360,414</b>	<b>15,431</b>

**Performance Measures**

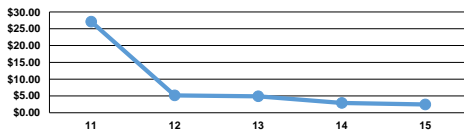
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$42.99
<b>Total</b>	<b>\$1.84</b>	<b>\$42.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.54	0.1	1.4
<b>Total</b>	<b>\$30.54</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

