

General Information

Service Consumption

60,232 Annual Unlinked Trips (UPT)

Service Supplied

159,628 Annual Vehicle Revenue Miles (VRM)
 15,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$526,347 Total Operating Expenses

Database Information

NTDID: 5R01-50283
 Reporter Type: Rural General Public Transit

Financial Information

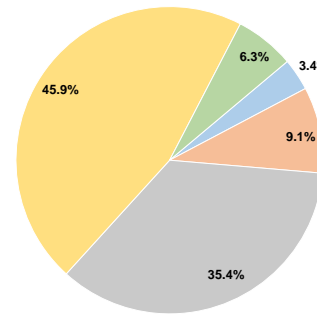
Sources of Operating Funds Expended

Fare Revenues	\$17,817	3.4%
Local Funds	\$47,771	9.1%
State Funds	\$186,300	35.4%
Federal Assistance	\$241,476	45.9%
Other Funds	\$32,983	6.3%
Total Operating Funds Expended	\$526,347	100.0%

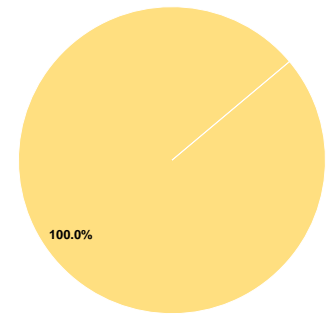
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,208	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,208	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$526,347	\$17,817	\$161,208	60,232	159,628	15,183
Total	10	-	\$526,347	\$17,817	\$161,208	60,232	159,628	15,183

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$34.67
Total	\$3.30	\$34.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.74	0.4	4.0
Total	\$8.74	0.4	4.0

