

**General Information**

**Service Consumption**

39,923 Annual Unlinked Trips (UPT)

**Service Supplied**

280,786 Annual Vehicle Revenue Miles (VRM)  
 14,812 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$548,259 Total Operating Expenses

**Database Information**

NTDID: 5R01-50301  
 Reporter Type: Rural General Public Transit

**Financial Information**

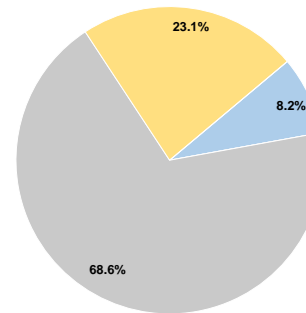
**Sources of Operating Funds Expended**

Fare Revenues	\$45,215	8.2%
Local Funds	\$0	0.0%
State Funds	\$376,186	68.6%
Federal Assistance	\$126,858	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$548,259</b>	<b>100.0%</b>

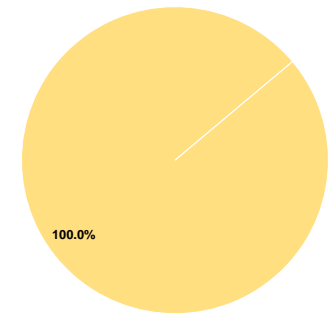
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,806	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,806</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$548,259	\$45,215	\$55,806	39,923	280,786	14,812
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$548,259</b>	<b>\$45,215</b>	<b>\$55,806</b>	<b>39,923</b>	<b>280,786</b>	<b>14,812</b>

**Performance Measures**

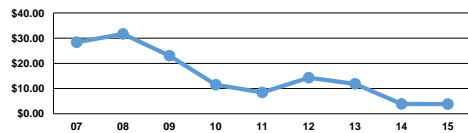
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$37.01
<b>Total</b>	<b>\$1.95</b>	<b>\$37.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.73	0.1	2.7
<b>Total</b>	<b>\$13.73</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

