

**General Information**

**Service Consumption**

30,449 Annual Unlinked Trips (UPT)

**Service Supplied**

66,645 Annual Vehicle Revenue Miles (VRM)  
 3,798 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$341,310 Total Operating Expenses

**Database Information**

NTDID: 5R01-50304  
 Reporter Type: Rural General Public Transit

**Financial Information**

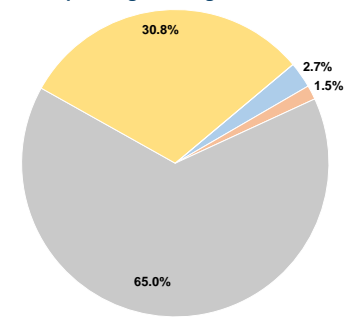
**Sources of Operating Funds Expended**

Fare Revenues	\$9,353	2.7%
Local Funds	\$5,105	1.5%
State Funds	\$221,852	65.0%
Federal Assistance	\$105,000	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$341,310</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$341,310	\$9,353	\$0	30,449	66,645	3,798
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$341,310</b>	<b>\$9,353</b>	<b>\$0</b>	<b>30,449</b>	<b>66,645</b>	<b>3,798</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$89.87
<b>Total</b>	<b>\$5.12</b>	<b>\$89.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.21	0.5	8.0
<b>Total</b>	<b>\$11.21</b>	<b>0.5</b>	<b>8.0</b>

