

General Information

Service Consumption

14,735 Annual Unlinked Trips (UPT)

Service Supplied

271,399 Annual Vehicle Revenue Miles (VRM)
 12,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,477 Total Operating Expenses

Database Information

NTDID: 5R01-50312
 Reporter Type: Rural General Public Transit

Financial Information

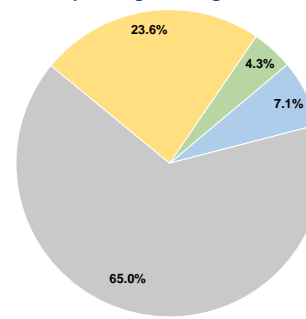
Sources of Operating Funds Expended

Fare Revenues	\$44,325	7.1%
Local Funds	\$0	0.0%
State Funds	\$407,210	65.0%
Federal Assistance	\$147,743	23.6%
Other Funds	\$27,199	4.3%
Total Operating Funds Expended	\$626,477	100.0%

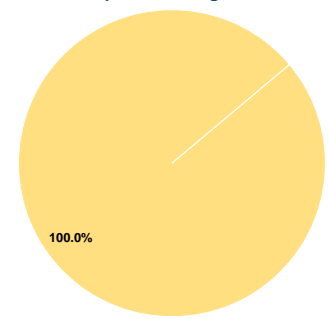
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$626,477	\$44,325	\$5,000	14,735	271,399	12,473
Total	10	-	\$626,477	\$44,325	\$5,000	14,735	271,399	12,473

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$50.23
Total	\$2.31	\$50.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.52	0.1	1.2
Total	\$42.52	0.1	1.2

