

**General Information**

**Service Consumption**

151,831 Annual Unlinked Trips (UPT)

**Service Supplied**

1,692,754 Annual Vehicle Revenue Miles (VRM)  
 93,038 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,345,622 Total Operating Expenses

**Database Information**

NTDID: 5R01-50315  
 Reporter Type: Rural General Public Transit

**Financial Information**

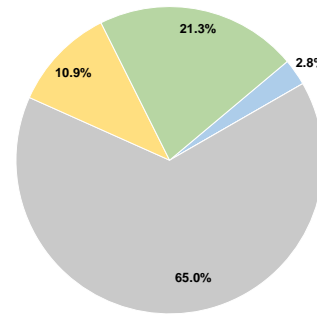
**Sources of Operating Funds Expended**

Fare Revenues	\$93,803	2.8%
Local Funds	\$0	0.0%
State Funds	\$2,174,654	65.0%
Federal Assistance	\$366,026	10.9%
Other Funds	\$711,139	21.3%
<b>Total Operating Funds Expended</b>	<b>\$3,345,622</b>	<b>100.0%</b>

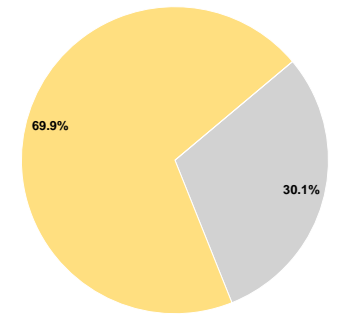
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$685,970	30.1%
Federal Assistance	\$1,596,219	69.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,282,189</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61	-	\$3,345,622	\$93,803	\$2,282,189	151,831	1,692,754	93,038
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$3,345,622</b>	<b>\$93,803</b>	<b>\$2,282,189</b>	<b>151,831</b>	<b>1,692,754</b>	<b>93,038</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$35.96
<b>Total</b>	<b>\$1.98</b>	<b>\$35.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.04	0.1	1.6
<b>Total</b>	<b>\$22.04</b>	<b>0.1</b>	<b>1.6</b>

