

General Information

Service Consumption

549,435 Annual Unlinked Trips (UPT)

Service Supplied

2,643,116 Annual Vehicle Revenue Miles (VRM)
 136,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,252,223 Total Operating Expenses

Database Information

NTDID: 5R01-50327
 Reporter Type: Rural General Public Transit

Financial Information

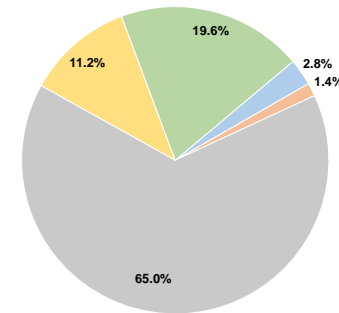
Sources of Operating Funds Expended

Fare Revenues	\$232,128	2.8%
Local Funds	\$114,281	1.4%
State Funds	\$5,363,945	65.0%
Federal Assistance	\$926,520	11.2%
Other Funds	\$1,615,349	19.6%
Total Operating Funds Expended	\$8,252,223	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	139	-	\$8,252,223	\$232,128	\$0	549,435	2,643,116	136,377
Total	139	-	\$8,252,223	\$232,128	\$0	549,435	2,643,116	136,377

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$60.51
Total	\$3.12	\$60.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.2	4.0
Total	\$15.02	0.2	4.0

