http://www.co.kankakee.il.us 189 E. Court Street, Suite 502

189 E. Court Street, Suite Kankakee, IL 60901

General Information			Financial Information					
			Sources of Operating Funds Expended			Operating Funding Sources		
		Fare Revenues		3.2%				
Service Consumption		Local Funds				24.7%		
32,823 Annual Unlinked Trips (UPT)			\$443,012			2.2%		
						3.2%		
	Total Operating I	Funds Expended	\$684,285	100.0%		7.4%		
DE)	Sources	of Capital Fun	ds Expended					
\$684,285 Total Operating Expenses		Fare Revenues						
		Local Funds						
Database Information		State Funds						
NTDID: 5R01-50328 Federal Assistance					64.7%			
Reporter Type: Rural General Public Transit								
	Total Capital	Funds Expended	\$0					
		Mod	al Characterist	cs				
Vehicles Operated at Maximum Service								
Directly	Purchased	Operating		Uses of Capit	al	Annual Vehicle Revenue	Annual Vehicle Revenue	
Operated	Transportation	Expenses	Fare Revenues	Fune	ds Annual Unlinked Trips	Miles	Hours	
9	-	\$684,285	\$21,807			226,602	12,690	
9	-	\$684,285	\$21,807	:	32,823	226,602	12,690	
Servi	ce Efficiency					Service Effectiveness		
		-			Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Operating Expenses per	Operating			Mada				
Operating Expenses per Vehicle Revenue Mile \$3.02		Expenses per Revenue Hour \$53.92		Mode Demand Response	Unlinked Passenger Trip \$20.85	Vehicle Revenue Mile	Vehicle Revenue Hour 2.6	
	venue Miles (VRM) venue Hours (VRH) DE) penses c Transit Vehicles Opera at Maximum Ser Directly Operated 9 9	Fare L L L Federal C Venue Miles (VRM) DE) DE) Sources penses C Federal C Federal C Federal C Federal C Federal C Federal C Sources Fare L S Federal C Sources Federal Sources Federal C Sources Federal C Sources Federal C Sources Federal C Sources Federal C Sources Federal C Sources Federal Feder	Fare Revenues Local Funds rips (UPT) State Funds rips (UPT) State Funds rederal Assistance Other Funds venue Miles (VRM) Total Operating Funds Expended venue Hours (VRH) Sources of Capital Funds DE) Sources of Capital Funds state Funds State Funds State Funds State Funds state Funds Federal Assistance other Funds Total Capital Funds Expended Vehicles Operated At Maximum Service Directly Purchased Operating 9 - \$684,285 9 - \$684,285	Fare Revenues \$21,807 Local Funds \$50,621 State Funds \$443,012 Federal Assistance \$168,845 Other Funds \$0 venue Miles (VRM) Total Operating Funds Expended Spenses Fare Revenues \$0 Cocal Funds \$0 Spenses Fare Revenues \$0 Cocal Funds \$0 Spenses Fare Revenues \$0 Cocal Funds \$0 State Funds \$0 Cocal Funds \$0 Total Capital Funds Expended \$0 Corransit Other Funds \$0 Vehicles Operated \$0 At Maximum Service \$0 Directly Purchased Operating 9 - \$684,285 \$21,807 9 -	Fare Revenues \$21,807 3.2% Local Funds \$50,621 7.4% State Funds \$443,012 64.7% Federal Assistance \$168,845 24.7% Other Funds \$0 0.0% venue Miles (VRM) Total Operating Funds Expended \$684,285 100.0% Other Funds \$0 0.0% \$00,0% Venue Hours (VRH) Sources of Capital Funds Expended \$684,285 100.0% OE Sources of Capital Funds Expended \$0 \$0 Object Sources of Capital Funds Expended \$0 State Funds \$0 \$0 \$0 State Funds \$0 \$0 \$0 C Transit Other Funds \$0 C Transit Other Funds \$0 Vehicles Operated at Maximum Service \$0 \$0 Directly Purchased Operating Uses of Capit 9 - \$684,285 \$21,807 \$2 9 - \$684,285 \$21,807 \$2 9 - \$684,285 \$21,807 \$2	Fare Revenues \$21,807 3.2% Local Funds \$50,621 7.4% State Funds \$443,012 64.7% Predue Miles (VRM) Total Operating Funds Expended \$00.0% venue Miles (VRH) Total Operating Funds Expended \$00.0% DE) Sources of Capital Funds Expended \$00.0% genses Fare Revenues \$0 Local Funds \$0 State Funds \$0 C Transit Other Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 c Transit Other Funds \$0 State Funds \$0 State Funds \$0 C Transit Other Funds \$0 State Funds \$0 State Funds \$0 Modal Characteristics Vehicles Operated at Maximum Service \$0 Directly Purchased Operating Funds \$0 \$32,823 9 - \$684,285 \$21,807 \$0 \$32,823 9 - \$684,285 \$21,807	rips (UPT) Fare Revenues \$21,807 3.2% Local Funds \$\$0,621 7.4% Federal Assistance \$168,845 24.7% Other Funds \$0 0.0% venue Miles (VRM) venue Miles (VRM) DE) Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 Total Operating Funds Expended Other Funds \$0 Total Capital Funds \$0 State Funds \$0 Total Capital Funds \$0 Coll Characteristics Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues \$20 State Funds \$0 Transportation \$20 State Funds \$0 State Funds \$0 State Funds \$0 Coll Characteristics State Funds \$0 State	