

**General Information**

**Service Consumption**

124,497 Annual Unlinked Trips (UPT)

**Service Supplied**

808,080 Annual Vehicle Revenue Miles (VRM)  
 43,432 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,352,826 Total Operating Expenses

**Database Information**

NTDID: 5R01-50338  
 Reporter Type: Rural General Public Transit

**Financial Information**

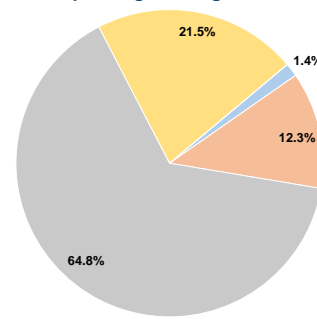
**Sources of Operating Funds Expended**

Fare Revenues	\$33,483	1.4%
Local Funds	\$289,805	12.3%
State Funds	\$1,523,649	64.8%
Federal Assistance	\$505,889	21.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,352,826</b>	<b>100.0%</b>

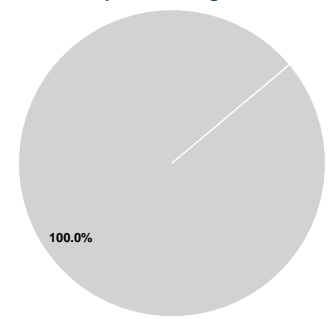
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,674	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$19,674</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$2,352,826	\$33,483	\$19,674	124,497	808,080	43,432
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$2,352,826</b>	<b>\$33,483</b>	<b>\$19,674</b>	<b>124,497</b>	<b>808,080</b>	<b>43,432</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$54.17
<b>Total</b>	<b>\$2.91</b>	<b>\$54.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.90	0.2	2.9
<b>Total</b>	<b>\$18.90</b>	<b>0.2</b>	<b>2.9</b>

