820 West Second Street Sparta, IL 62286

## Monroe Randolph Transit District 2015 Annual Agency Profile

| Sources of Operating Funds Expended     Operating Funding Sources       Service Consumption<br>32,842 Annual Unlinked Trips (UPT)     Local Funds<br>State Funds     \$569,341     65,0%       32,842 Annual Unlinked Trips (UPT)     State Funds     \$593,341     65,0%       404,762 Annual Vehicle Revenue Miles (VRM)<br>12,043 Annual Vehicle Revenue Hours (VRH)     Total Operating Funds Expended     \$913,140     100,0%       Sources of Capital Funds Expended<br>\$913,140     Sources of Capital Funds Expended     \$913,140       Summary of Operating Expenses (OE)<br>\$913,140     Sources of Capital Funds Expended     \$0       Summary of Operating Expenses (OE)<br>\$913,140     Sources of Capital Funds Expended     \$0       NTDID: 5R01-50339<br>Reporter Type: Rural General Public Transit     Federal Assistance     \$0       Operation Characteristics     Vehicles Operated<br>at Maximum Service     \$0       Directly     Purchased<br>Yearsported     Operating Fare Revenues     \$0       Demand Response     19     \$31,310     \$66,117     \$0   |
|---|
| Service Consumption       Local Funds       \$36,992       4.1%         32,842 Annual Unlinked Trips (UPT)       State Funds       \$593,541       65.0%         Service Supplied       Other Funds       \$69,062       7.6%         404,762 Annual Vehicle Revenue Miles (VRM)       Total Operating Funds Expended       \$913,140       100.0%         Summary of Operating Expenses (OE)       Sources of Capital Funds Expended       \$913,140       100.0%         Summary of Operating Expenses (OE)       Sources of Capital Funds \$0       \$0         Database Information       State Funds       \$0         NTDID: SR01-50339       Federal Assistance       \$0         Reporter Type: Rural General Public Transit       Other Funds       \$0         Operating Expended       \$0       Total Capital Funds Expended       \$0         Operation Characteristics       Vehicles Operated at Maximum Service       Modal Characteristics       Annual Vehicle Revenue  |
| Service Consultation     Local Fullus     305/392     4.1%       Service Supplied     Federal Assistance     \$147,428     16.1%       404.762 Annual Vehicle Revenue Miles (VRM)     Total Operating Funds Expended     \$913,140     100.0%       12,043 Annual Vehicle Revenue Hours (VRH)     Sources of Capital Funds Expended     \$913,140     100.0%       Summary of Operating Expenses (OE)     Sources of Capital Funds Expended     \$0       Sy13,140 Total Operating Expenses     Fare Revenues     \$0       Database Information     State Funds     \$0       NTDID: 5R01-50339     Faderal Assistance     \$0       Reporter Type: Rural General Public Transit     Other Funds     \$0       Modal Characteristics       Operating Expenses       Vehicles Operated at Maximum Service     \$0       Directly     Purchased     Operating Annual Vehicle Revenues     \$147,428       Mode     Operated     Transportation     State Funds     \$0   |
| Federal Assistance       \$147,428       16.1%         Gervice Supplied       Other Funds       \$69,062       7.6%         404,762 Annual Vehicle Revenue Miles (VRM)       Total Operating Funds Expended       \$913,140       100.0%         Summary of Operating Expenses (OE)       Sources of Capital Funds Expended       \$913,140       100.0%         Summary of Operating Expenses (OE)       Sources of Capital Funds Expended       \$0         Summary of Operating Expenses       Fare Revenues       \$0         Database Information       State Funds       \$0         NTDID:       SR01-50339       Federal Assistance       \$0         Reporter Type: Rural General Public Transit       Other Funds       \$0         Total Capital Funds       \$0       \$0         Supplied       Total Capital Funds       \$0         Operation Characteristics       Modal Characteristics       \$0         Operated       Transportation       Expenses       Fare Revenues       \$0         Mode       Operated       Transportation       Expenses       Uses of Capital       Annual Vehicle Revenue       Annual Vehice         Mode       Operated       Transportation       Expenses       Fare Revenues       S0       Annual Vehice       Annual Vehice       Annual Vehi   |
| Service Supplied       Other Funds       \$69,062       7.6%         404,762 Annual Vehicle Revenue Miles (VRM)       Total Operating Funds Expended       \$913,140       100.0%         12,043 Annual Vehicle Revenue Hours (VRH)       Sources of Capital Funds Expended       \$913,140       100.0%         Summary of Operating Expenses (OE)       Sources of Capital Funds Expended       Fare Revenues       \$0         Summary of Operating Expenses (OE)       Sources of Capital Funds       \$0         Local Funds       \$0       Local Funds       \$0         Database Information       State Funds       \$0         NTDID: 5R01-50339       Federal Assistance       \$0         Reporter Type: Rural General Public Transit       Other Funds       \$0         Modal Characteristics         Operated at Maximum Service         Directly       Purchased       Operating       Uses of Capital       Annual Vehicle Revenue       Annual Ve   |
| 404,762 Annual Vehicle Revenue Miles (VRM)<br>12,043 Annual Vehicle Revenue Hours (VRH)       Total Operating Funds Expended<br>\$913,140       100.0%         Summary of Operating Expenses (OE)<br>S913,140 Total Operating Expenses       Sources of Capital Funds Expended<br>Local Endos<br>S0<br>Local Endos<br>S0<br>NTDID: 5R01-50339<br>Reporter Type: Rural General Public Transit       Fare Revenues<br>Local Endos<br>S0<br>State Funds<br>S0<br>Total Capital Funds Expended<br>S0<br>Ntrolic S0<br>Total Capital Funds Expended<br>S0<br>Ntrolic S0<br>Reporter Type: Rural General Public Transit       65.0%         Operation Characteristics       Modal Characteristics         Operation Characteristics       Vehicles Operated<br>at Maximum Service<br>Directly       Purchased<br>Transportation       Operating Expenses<br>Fare Revenues       Uses of Capital<br>Funds       Annual Vehicle Revenue<br>Annual Vehicle Revenue       Annual Vehicle Revenue  |
| 12,043 Annual Vehicle Revenue Hours (VRH)  Summary of Operating Expenses (OE) S913,140 Total Operating Expenses Erare Revenues S0 Local Funds Annual Vehicle Revenue Annual Vehicle Annual Vehicle Revenue Annual Vehicle Annual Vehicle Revenue Annual Vehicle |
| \$913,140 Total Operating Expenses       Fare Revenues       \$0         Local Funds       \$0         Database Information       State Funds       \$0         NTDID: 5R01-50339       Federal Assistance       \$0         Reporter Type: Rural General Public Transit       Other Funds       \$0         Total Capital Funds Expended       \$0       65.0%         Preparation Characteristics       Modal Characteristics         Operation Characteristics       Vehicles Operated at Maximum Service         Directly       Purchased       Operating Expenses       Annual Vehicle Revenue Annual Vehicle Revenue Annual Vehicle Revenue Annual Vehicle         Mode       Operated       Fare Revenues       Fare Revenues       Fare Revenues  |
| \$913,140 Total Operating Expenses       Fare Revenues       \$0         Local Funds       \$0         Database Information       State Funds       \$0         NTDID: 5R01-50339       Federal Assistance       \$0         Reporter Type: Rural General Public Transit       Other Funds       \$0         Total Capital Funds Expended       \$0       65.0%         Operation Characteristics       Modal Characteristics         Modal Characteristics         Vehicles Operated at Maximum Service       Image: Colspan="2">Uses of Capital Annual Vehicle Revenue Annual Vehicle Revenue Annual Vehicle Revenue Annual Vehicle Revenue Annual Vehicle         Mode       Operated       Transportation       Expenses       Fare Revenues       Fare Revenues       Funds       Annual Unlinked Trips       Milles   |
| Database Information       State Funds       \$0         NTDID: 5R01-50339       Federal Assistance       \$0         Reporter Type: Rural General Public Transit       Other Funds       \$0         Total Capital Funds Expended       \$0         Modal Characteristics         Deretion Characteristics         Vehicles Operated         at Maximum Service         Directly       Purchased       Operating         Uses of Capital       Annual Vehicle Revenue       Annual Vehicle Revenue         Mode       Operated       Fare Revenues       Fare Revenues   |
| NTDID: 5R01-50339       Federal Assistance       \$0         Reporter Type: Rural General Public Transit       Other Funds       \$0         Total Capital Funds Expended       \$0         Modal Characteristics         Operation Characteristics         Vehicles Operated at Maximum Service         Directly       Purchased       Operating       Uses of Capital       Annual Vehicle Revenue       Annual Vehi   |
| Reporter Type: Rural General Public Transit       Other Funds       \$0<br>Total Capital Funds Expended       \$0         Modal Characteristics       Modal Characteristics         Operation Characteristics       Vehicles Operated<br>at Maximum Service       Annual Vehicle Revenue       Annual Vehicle Revenue         Directly       Purchased       Operating       Uses of Capital       Annual Vehicle Revenue       Annual Vehicle Revenue         Wode       Operated       Transportation       Expenses       Fare Revenues       Funds       Annual Unlinked Trips       Miles  |
| Total Capital Funds Expended     \$0       Modal Characteristics       Operation Characteristics       Vehicles Operated<br>at Maximum Service       Directly     Purchased     Operating       Uses of Capital     Annual Vehicle Revenue     Annual Vehicle Revenue       Mode     Operated     Fare Revenues     Funds   |
| Modal Characteristics         Dperation Characteristics         Vehicles Operated         at Maximum Service         Directly       Purchased         Operating       Uses of Capital         Annual Vehicle Revenue       Annual Vehicle Revenue         Mode       Operated         Transportation       Expenses         Fare Revenues       Funds         Annual Unlinked Trips       Miles   |
| Operation Characteristics       Vehicles Operated         at Maximum Service  |
| at Maximum Service           Directly         Purchased         Operating         Uses of Capital         Annual Vehicle Revenue         Annual Vehicle  |
| Directly         Purchased         Operating         Uses of Capital         Annual Vehicle Revenue         Annual Vehicle Revehicle Revenue         Annual Vehicle Reveh  |
| Mode Operated Transportation Expenses Fare Revenues Funds Annual Unlinked Trips Miles   |
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|   |
| otal 19 - \$913,140 \$66,117 \$0 32,842 404,762   |
| erformance Measures   |
| Service Efficiency Service Effectiveness  |
| Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlink  |
| Mode Vehicle Revenue Mile  |
|   |
| Demand Response     \$2.26     \$75.82     Demand Response     \$27.80     0.1       Total     \$2.26     \$75.82     Demand Response     \$27.80     0.1       Operating Expense per Vehicle Revenue Mile: Agency     Unlinked Passenger Trips per Vehicle Revenue Mile:     527.80     527.80     0.1   |