

**General Information**

**Service Consumption**

32,842 Annual Unlinked Trips (UPT)

**Service Supplied**

404,762 Annual Vehicle Revenue Miles (VRM)  
12,043 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$913,140 Total Operating Expenses

**Database Information**

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

**Financial Information**

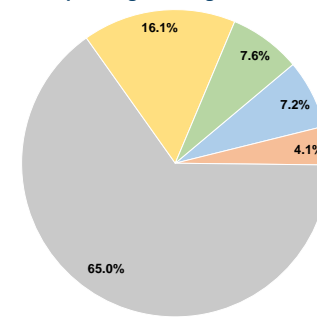
**Sources of Operating Funds Expended**

Fare Revenues	\$66,117	7.2%
Local Funds	\$36,992	4.1%
State Funds	\$593,541	65.0%
Federal Assistance	\$147,428	16.1%
Other Funds	\$69,062	7.6%
<b>Total Operating Funds Expended</b>	<b>\$913,140</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$913,140	\$66,117	\$0	32,842	404,762	12,043
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$913,140</b>	<b>\$66,117</b>	<b>\$0</b>	<b>32,842</b>	<b>404,762</b>	<b>12,043</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$75.82
<b>Total</b>	<b>\$2.26</b>	<b>\$75.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.80	0.1	2.7
<b>Total</b>	<b>\$27.80</b>	<b>0.1</b>	<b>2.7</b>

