

General Information

Service Consumption

34,403 Annual Unlinked Trips (UPT)

Service Supplied

335,393 Annual Vehicle Revenue Miles (VRM)
 15,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,119,440 Total Operating Expenses

Database Information

NTDID: 5R01-50352
 Reporter Type: Rural General Public Transit

Financial Information

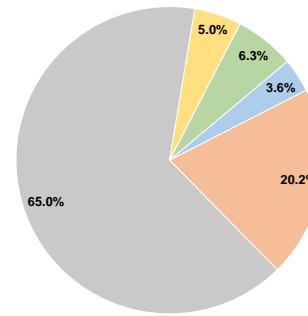
Sources of Operating Funds Expended

Fare Revenues	\$40,065	3.6%
Local Funds	\$225,768	20.2%
State Funds	\$727,636	65.0%
Federal Assistance	\$55,578	5.0%
Other Funds	\$70,393	6.3%
Total Operating Funds Expended	\$1,119,440	100.0%

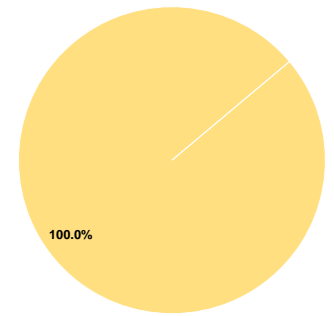
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,806	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,806	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,119,440	\$40,065	\$55,806	34,403	335,393	15,053
Total	8	-	\$1,119,440	\$40,065	\$55,806	34,403	335,393	15,053

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$74.37
Total	\$3.34	\$74.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.54	0.1	2.3
Total	\$32.54	0.1	2.3

