http://www.hancockhealth.info/Rides/ Courthouse Square Carthage, IL 62321 Hancock County 2015 Annual Agency Profile

General Information		Financial Information						
		Sources of Operating Funds Expended			Operating Funding Sources			
	Fare Re	evenues	\$3,599	1.5%				
	Loca	al Funds	\$0	0.0%				
14,281 Annual Unlinked Trips (UPT)			\$153,411	65.0%	24.2%	9.3% 1.5%		
	Federal Ass	sistance	\$57,165	24.2%				
	Othe	r Funds	\$21,842	9.3%				
nue Miles (VRM) nue Hours (VRH)	Total Operating Fun	ds Expended	\$236,017	100.0%				
)	Sources of	Canital Fun	ds Expended					
Summary of Operating Expenses (OE) \$236,017 Total Operating Expenses								
Database Information NTDID: 5R01-50385								
Reporter Type: Rural General Public Transit						65.0%		
Tanon								
		Mod	al Characterist	ics				
Directly	Purchased	Operating				Annual Vehicle Revenue	Annual Vehicle Revenu	
Operated	Transportation	Expenses	Fare Revenues	F	unds Annual Unlinked Trips	Miles	Hour	
9	-						8,25	
9		\$236,017	\$3,599		\$0 14,281	166,258	8,25	
Servio	e Efficiency					Service Effectiveness		
Operating Expenses per Vehicle Revenue Mile					Operating Expenses per		Unlinked Trips pe	
	Vehicle Rev			Mode	Unlinked Passenger Trip se \$16.53		Vehicle Revenue Hou	
\$1.42		\$28.59		Demand Respons		0.1		
	nue Miles (VRM) nue Hours (VRH) ) nses ransit Vehicles Operat at Maximum Ser Directly Operated 9 9 9	s (UPT) State Federal Ass Othe Total Operating Fun nue Hours (VRH) ) Sources of nses Fare Re Loce State Transit Othe Total Capital Fun Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 9 - 9 - Service Efficiency	Federal Assistance Other Funds   Other Funds   Total Operating Funds Expended   Image: Second Secon	s (UPT) State Funds \$153,411 Federal Assistance \$57,165 Other Funds \$21,842 Other Funds \$21,842 Total Operating Funds Expended \$236,017 Nue Hours (VRH) ) Sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds \$0 State Funds \$0 Total Capital Funds \$0 Total Capital Funds \$0 Modal Characterist Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues 9 - \$236,017 \$3,599 9 - \$236,017 \$3,599 Service Efficiency	s (UPT) State Funds \$153,411 65.0% Federal Assistance \$77,165 24.2% Other Funds \$21,842 9.3% Total Operating Funds Expended \$236,017 100.0% ) Sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues 9 - \$236,017 \$3,599 9 - \$236,017 \$3,599 9 - \$236,017 \$3,599	s (UPT) State Funds \$153,411 65.0% Federal Assistance \$57,165 24.2% Other Funds \$21,842 9.3% nue Miles (VRM) Total Operating Funds Expended \$236,017 100.0% ) Sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues 9 - \$236,017 \$3,599 \$0 14,281 9 - \$236,017 \$3,599 \$0 14,281	s (UPT) State Funds \$153,411 65.0% Federal Assistance \$57,165 24.2% Other Funds \$21.842 9.3% Nue Hours (VRH) ) Sources of Capital Funds Expended nses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$0 Directly Purchased Operating Expenses Fare Revenues \$0 Directly Purchased Operating Expenses Fare Revenues \$0 State Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Service Efficiency Service Effectiveness S0 Service Efficiency Service Service Effectiveness	