

**General Information**

**Financial Information**

**Service Consumption**

21,788 Annual Unlinked Trips (UPT)

**Service Supplied**

144,428 Annual Vehicle Revenue Miles (VRM)  
 12,754 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$444,857 Total Operating Expenses

**Database Information**

NTDID: 5R01-50411  
 Reporter Type: Rural General Public Transit

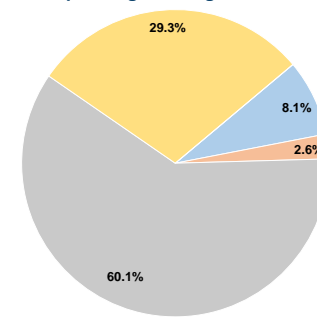
**Sources of Operating Funds Expended**

Fare Revenues	\$35,898	8.1%
Local Funds	\$11,529	2.6%
State Funds	\$267,178	60.1%
Federal Assistance	\$130,252	29.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$444,857</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$444,857	\$35,898	\$0	21,788	144,428	12,754
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$444,857</b>	<b>\$35,898</b>	<b>\$0</b>	<b>21,788</b>	<b>144,428</b>	<b>12,754</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$34.88
<b>Total</b>	<b>\$3.08</b>	<b>\$34.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.42	0.2	1.7
<b>Total</b>	<b>\$20.42</b>	<b>0.2</b>	<b>1.7</b>

